



Empowered lives.
Resilient nations.

Annual Work Plan

B0398 - China - Beijing

Project: 00113629

Report Date: 3/28/2024

Project Title: UNDP SDGs Innovation Pilot Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111702 The project is to strengthen the capability of Chengdu Hi-tech Zone and to promote the transformation of its development path from productivity-driven to innovation-driven.	Outcome 1 Q1	12/15/2019	12/14/2024		30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	167,181.00
					30071	GOVERNMENT OF CHINA	73100 - Rental & Maintenance-Premises	7,898.00
					30071	GOVERNMENT OF CHINA	71300 - Local Consultants	167,181.00
	Outcome 2 Q1	12/15/2019	12/14/2024		30071	GOVERNMENT OF CHINA	71300 - Local Consultants	160,083.00
					30071	GOVERNMENT OF CHINA	71200 - International Consultants	123,333.00
					30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	288,334.00
	Project Management Q1	12/15/2019	12/14/2024		30071	GOVERNMENT OF CHINA	71400 - Contractual Services - Individ	30,500.00
					30071	GOVERNMENT OF CHINA	71600 - Travel	70,500.00
					30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	44,400.00
					30071	GOVERNMENT OF CHINA	74500 - Miscellaneous Expenses	13,689.00
					30071	GOVERNMENT OF CHINA	71500 - UN Volunteers	30,500.00
		30071	GOVERNMENT OF CHINA	74100 - Professional Services	88,800.00			
		30071	GOVERNMENT OF CHINA	75700 - Training, Workshops and Confer	30,500.00			
TOTAL							1,222,899.00	
GRAND TOTAL							1,222,899.00	



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00111702 The project is to strengthen the capability of Chengdu Hi-tech Zone and to promote the transformation of its development path from productivity-driven to innovation-driven.	Outcome 1	12/15/2019	12/14/2024		30071	GOVERNMENT OF CHINA	74500 - Miscellaneous Expenses	225,300.00
	Outcome 2	12/15/2019	12/14/2024		30071	GOVERNMENT OF CHINA	74500 - Miscellaneous Expenses	460,000.00
	Project Management	12/15/2019	12/14/2024		30071	GOVERNMENT OF CHINA	71500 - UN Volunteers	273,450.00
TOTAL								958,750.00
GRAND TOTAL								958,750.00