

Annual Work Plan

B0398 - China - Beijing

Project: 00113637 **Report Date:** 3/28/2024

Project Title: Empowering Chinese CSOs Going Global

Year: 2023

Output	Key Activities	Timeframe		Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
Shenzhen-based and other CSOs in China to enhance their participation in the 2030 agenda.	Capacity Development	12/1/2019	12/31/2023		30000	CHN- Shengzhen Foundation IEC	75700 - Training, Workshops and Confer	7,200.00
	GMS costs	12/1/2019	12/31/2023		30000	CHN- Shengzhen Foundation IEC	75100 - Facilities & Administration	2,681.00
					30000	Australian Agency for Int'l Development	71400 - Contractual Services - Individ	55.00
	Policy Analysis	12/1/2019	12/31/2023		30000	CHN- Shengzhen Foundation IEC	71600 - Travel	10,750.00
TOTAL 20,686.								
GRAND TOTAL 20,686.0								