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Annual Work Plan

B0472 - Syrian Arab Republic- Damascus

Project: 00113684

Report Date: 3/28/2024

Project Title: Environment Solid Waste and Debris Management

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116616 Pre-Financing of Solid Waste and Debris Management projects.The project will provide short term job opportunity ,working tools and equipment and transfer the collected waste .	Pre-financing MPTFO Activities	6/26/2019	12/31/2023		30083	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	29,811.00
					30083	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	39,781.00
	SW Collection & DM	6/26/2019	12/31/2023		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	8,762.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	420.00
TOTAL								78,774.00



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00123993 Solid waste and debris management through cash for work and private sector. The project will support Improving hygiene conditions through supporting solid waste collection and removal in targeted Governorate.	JP Daraa Phase2	9/29/2020	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	71400 - Contractual Services - Individ	10,000.00
					30000	MPTF-SYR Urban Rural Resilienc	72100 - Contractual Services- Companies	123,435.00
					30000	MPTF-SYR Urban Rural Resilienc	72400 - Communic & Audio Visual Equip	1,900.00
					30000	MPTF-SYR Urban Rural Resilienc	71600 - Travel	1,170.00
					30000	MPTF-SYR Urban Rural Resilienc	72300 - Materials & Goods	45,000.00
					30000	MPTF-SYR Urban Rural Resilienc	75100 - Facilities & Administration	12,430.00
TOTAL								193,935.00



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00125699 Solid wastes and debris management (collection and removal in the targeted areas)	Solid Waste & Debris Managemen	1/25/2021	12/31/2023		30000	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services- Companies	2,960.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	74500 - Miscellaneous Expenses	180,610.00
TOTAL								183,570.00



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00129555 Solid wastes and debris management (collection and removal in the targeted areas)	SWM and debris removal	11/1/2021	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	72100 - Contractual Services- Companies	23,783.00
					30000	MPTF-SYR Urban Rural Resilienc	72200 - Equipment and Furniture	33,707.00
					30000	MPTF-SYR Urban Rural Resilienc	73100 - Rental & Maintenance- Premises	47,125.00
					30000	MPTF-SYR Urban Rural Resilienc	74500 - Miscellaneous Expenses	105,234.00
					30000	MPTF-SYR Urban Rural Resilienc	75100 - Facilities & Administration	1,665.00
TOTAL								211,514.00



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00129556 Solid wastes and debris management (collection and removal in the targeted areas)	SWM and debris removal	11/1/2021	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	73100 - Rental & Maintenance- Premises	11,781.00
					30000	MPTF-SYR Urban Rural Resilienc	74500 - Miscellaneous Expenses	41,703.00
TOTAL								53,484.00



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00130229 The objective is developing a strategy to operationalise the UNDP (CPD) for the period 2022-2024 considering the strategic areas of climate change and natural resource management and proposing a set of activities to be implemented during the following three years. In this regard, consultancy will support UNDP Syria to develop the overall strategy reflecting the basic principles, strategic directions, and the theory of change to be considered in formulating the strategy.	Develop CO. strategy and actio	1/20/2022	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	82,773.00
TOTAL								82,773.00



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00130681 The project aims to the establishment of efficient, sustainable and climate change-resilient water supply systems (mobile wastewater treatment plant) for urban and agriculture purposes in project target areas in Eastern Ghouta.	Assessment and verification	1/1/2022	12/31/2024		30000	UN-HABITAT	61100 - Salary Costs - NO Staff	14,766.00			
					30000	UN-HABITAT	75700 - Training, Workshops and Confer	5,000.00			
					30000	UN-HABITAT	72100 - Contractual Services-Companies	49,754.00			
					30000	UN-HABITAT	74500 - Miscellaneous Expenses	21,120.00			
					30000	UN-HABITAT	75100 - Facilities & Administration	4,866.00			
	One mobile wastewater treatment	1/1/2022	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	251,725.00			
					30000	UN-HABITAT	61100 - Salary Costs - NO Staff	14,766.00			
					30000	UN-HABITAT	71400 - Contractual Services - Individ	68,400.00			
					30000	UN-HABITAT	75100 - Facilities & Administration	278,479.00			
					30000	UN-HABITAT	75700 - Training, Workshops and Confer	26,400.00			
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	546,038.00			
					30000	UN-HABITAT	72100 - Contractual Services-Companies	3,868,699.00			
				TOTAL							5,150,013.00
				GRAND TOTAL							5,954,063.00



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00130681 The project aims to the establishment of efficient, sustainable and climate change-resilient water supply systems (mobile wastewater treatment plant) for urban and agriculture purposes in project target areas in Eastern Ghouta.	Support local-level waste water treatment to promote the use of non-conventional water. (One mobile wastewater treatment plant established to use non-conventional water resources identified (concrete intervention)	1/1/2022	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	115,000.00
					30000	UN-HABITAT	75700 - Training, Workshops and Confer	15,495.00
					30000	UN-HABITAT	72100 - Contractual Services-Companies	10,202.00
					30000	UN-HABITAT	72300 - Materials & Goods	60,475.00
TOTAL								201,172.00
GRAND TOTAL								201,172.00