Annual Work Plan

B0472 - Syrian Arab Republic- Damascus

Project: 00113685 **Report Date:** 6/30/2026

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116550 Enhancing Health Service Delivery through the Rehabilitation of the Aleppo Pediatric Hospital	Rehab of Aleppo Hospital	9/1/2019	12/31/2025		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,883,289.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	141,431.00
TOTAL								2,024,720.00

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Project: 00113685 **Report Date:** 6/30/2026

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116614 Strengthening positive local coping mechanism for individuals, communities, institutions and networks through emergency employment	Rehab of Infra	6/26/2019	12/9/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	400,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	143,416.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	68,149.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	470,928.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	200,538.00
	TRAC reporagramming 2022	6/26/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	25,000.00
TOTAL								1,308,031.00

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Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00119399 Urgent rehabilitation of essential basic infrastructure and social services through a labor-intensive scheme	Rehab of basic infrastruc	12/22/2019	12/31/2023		30000	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	753.00
TOTAL								753.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00125751 Strengthening positive local coping mechanism for individuals, communities, institutions and networks through emergency employment	Rehabof Socio-Econom Infrastru	1/28/2021	12/31/2024		30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	336,906.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	400.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	32,660.00
TOTAL								369,966.00

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Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00125849 Local service delivery enhancement to respond to priority needs of the population	Support urgent rehabilitation	2/4/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	273,922.00
TOTAL								273,922.00

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Project: 00113685 **Report Date:** 6/30/2026

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126171 Local service delivery enhancement to respond to priority needs of the population	Support urgent rehabilitation	3/1/2021	12/31/2025		30000	UNITED NATIONS POPULATION FUND	72400 - Communic & Audio Visual Equip	29.00
					30000	UNITED NATIONS POPULATION FUND	74100 - Professional Services	85.00
					30000	UNITED NATIONS POPULATION FUND	75100 - Facilities & Administration	110,000.00
					30000	UNITED NATIONS POPULATION FUND	72100 - Contractual Services-Companies	1,347,724.00
					30000	UNITED NATIONS POPULATION FUND	74500 - Miscellaneous Expenses	1,900.00
					30000	UNITED NATIONS POPULATION FUND	72200 - Equipment and Furniture	28,000.00
					30000	UNITED NATIONS POPULATION FUND	73400 - Rental & Maint of Other Equip	1,810.00
					30000	UNITED NATIONS POPULATION FUND	74200 - Audio Visual&Print Prod Costs	817.00

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Project Title: Rehabilitation of Social Services and Infrastructure

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,490,365.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126474 Rehabilitation of bakeries in al Hassakeh governorate and the yeast factory in Homs	Rehabilitation of bakeries and	3/24/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	790,715.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	76,546.00
TOTAL								867,261.00

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Project: 00113685 **Report Date:** 6/30/2026

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129182 Improve public health through the rehabilitation of sewage network in the targeted areas	Rehabilitation of sewage net	10/1/2021	12/31/2024		30000	UNOCHA/Central_Emg_Resp_Fund	73100 - Rental & Maintenance-Premises	990.00
					30000	UNOCHA/Central_Emg_Resp_Fund	74500 - Miscellaneous Expenses	637.00
TOTAL								1,627.00

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Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129445 Social cohesion is enhanced through rehabilitation of basic social infrastructure	H C.2nd floor in Al-Hamidieh	11/1/2021	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	74500 - Miscellaneous Expenses	78,284.00
	JP Daraa 2	11/1/2021	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	72100 - Contractual Services-Companies	56,075.00
					30000	MPTF-SYR Urban Rural Resilienc	75100 - Facilities & Administration	3,925.00
	JP DeirZor 2nd Installment 10%	11/1/2021	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	72100 - Contractual Services-Companies	32,658.00
					30000	MPTF-SYR Urban Rural Resilienc	75100 - Facilities & Administration	2,286.00
	rehab sewage,water, elect	11/1/2021	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	74500 - Miscellaneous Expenses	12,236.00
TOTAL								185,464.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129446 Service provision and capacity for sustainable development enhanced through programme design, integration and administrative reforms/capacity building	Rehab 2nd Floor of Al-Hamidieh	11/1/2021	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	74500 - Miscellaneous Expenses	28,170.00
	Rehab sewage,water, elect net	11/1/2021	12/31/2025		30000	MPTF-SYR Urban Rural Resilienc	74500 - Miscellaneous Expenses	1,529.00
TOTAL								29,699.00

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Project: 00113685 **Report Date:** 6/30/2026

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130214 Syria Humanitarian Fund multi-sectoral Response to water crises in Ar-Raqqa governorate in Syria	Rehabilitation of sewage netwo	1/19/2022	12/31/2024		30000	UNOCHA	74500 - Miscellaneous Expenses	36,588.00
					30000	UNOCHA	73100 - Rental & Maintenance-Premises	2,146.00
TOTAL								38,734.00

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Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130759 Enhance access to Basic Infrastructure (such as Water, Sewage and Irrigation Networks)	Rehabilitate sewage network	1/1/2022	12/31/2026		30000	UN-HABITAT	72100 - Contractual Services-Companies	28,617.00
					30000	UN-HABITAT	72200 - Equipment and Furniture	5,073.00
					30000	UN-HABITAT	74500 - Miscellaneous Expenses	379,481.00
TOTAL								413,171.00

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Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131613 Local service delivery is enhanced to respond to priority needs of the population	Support urgent rehabilitation	4/26/2022	12/31/2023		30000	UNOCHA/Central_Emg_Resp_Fund	74500 - Miscellaneous Expenses	367,201.00
					30000	UNOCHA/Central_Emg_Resp_Fund	73100 - Rental & Maintenance-Premises	131,570.00
TOTAL								498,771.00

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Project: 00113685 **Report Date:** 6/30/2026

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133344 Output 2: Support local communities' resilience through improved access to adequate irrigation water to strengthen livelihoods of farmers	Assess infrastructure rehabili	9/14/2022	12/31/2023		30000	UNITED NATIONS CHILDREN'S FUND	75100 - Facilities & Administration	1,090.00
					30000	UNITED NATIONS CHILDREN'S FUND	72100 - Contractual Services-Companies	15,577.00
	Rehabilitation of irrigations	9/14/2022	12/31/2023		30000	UNITED NATIONS CHILDREN'S FUND	72100 - Contractual Services-Companies	188,658.00
					30000	UNITED NATIONS CHILDREN'S FUND	74500 - Miscellaneous Expenses	5,843.00
					30000	UNITED NATIONS CHILDREN'S FUND	75100 - Facilities & Administration	13,206.00
					30000	UNITED NATIONS CHILDREN'S FUND	72300 - Materials & Goods	2,687.00
TOTAL								227,061.00

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Project: 00113685 **Report Date:** 6/30/2026

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134167 Urgent Support to the People of Aleppo, Rehabilitation of Basic Social Facilities to Improve Access to Essential Services	DPC	12/5/2022	12/31/2025		30000	GOVERNMENT OF ROMANIA	74500 - Miscellaneous Expenses	3,851.00
					30000	GOVERNMENT OF ROMANIA	75100 - Facilities & Administration	1,027.00
					30000	GOVERNMENT OF ROMANIA	64300 - Staff Mgmt Costs - IP Staff	12,533.00
	Rehabilitation of basic social	12/5/2022	12/31/2025		30000	GOVERNMENT OF ROMANIA	75100 - Facilities & Administration	10,268.00
					30000	GOVERNMENT OF ROMANIA	72100 - Contractual Services-Companies	85,142.00
					30000	GOVERNMENT OF ROMANIA	71400 - Contractual Services - Individ	54,344.00
TOTAL								167,165.00
GRAND TOTAL								7,896,710.00

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Project: 00113685 **Report Date:** 6/30/2026

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116614 Strengthening positive local coping mechanism for individuals, communities, institutions and networks through emergency employment	Rehab of Infra	6/26/2019	12/9/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	96,407.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	7,098.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	300.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	90,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	500.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	34,000.00

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Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116614 Strengthening positive local coping mechanism for individuals, communities, institutions and networks through emergency employment	TRAC reporagramming 2022	6/26/2019	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	80,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	32,000.00
TOTAL								340,305.00

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Project: 00113685 **Report Date:** 6/30/2026

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00125055 Contribute to ongoing UNCT efforts to rehabilitate and equip key health facilities	DPC	11/24/2020	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	16,000.00
TOTAL								16,000.00

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Project: 00113685 **Report Date:** 6/30/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126171 Local service delivery enhancement to respond to priority needs of the population	Support urgent rehabilitation	3/1/2021	12/31/2025		30000	UNITED NATIONS POPULATION FUND	72100 - Contractual Services-Companies	47,000.00
TOTAL								47,000.00

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Project: 00113685 **Report Date:** 6/30/2026

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126474 Rehabilitation of bakeries in al Hassakeh governorate and the yeast factory in Homs	Rehabilitation of bakeries and	3/24/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	12,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,048.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	23,110.00
TOTAL								36,158.00
GRAND TOTAL								439,463.00

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Project: 00113685 **Report Date:** 6/30/2026

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116550 Enhancing Health Service Delivery through the Rehabilitation of the Aleppo Pediatric Hospital	Rehab of Aleppo Hospital	9/1/2019	12/31/2025		32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	1,802.00
TOTAL								1,802.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00125751 Strengthening positive local coping mechanism for individuals, communities, institutions and networks through emergency employment	Rehabof Socio-Econom Infrastru	1/28/2021	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	4,700.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	1,000.00
TOTAL								5,700.00

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Project: 00113685 **Report Date:** 6/30/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126171 Local service delivery enhancement to respond to priority needs of the population	Support urgent rehabilitation	3/1/2021	12/31/2025		30000	UNITED NATIONS POPULATION FUND	72100 - Contractual Services-Companies	30,996.00
					30000	UNITED NATIONS POPULATION FUND	75100 - Facilities & Administration	2,479.00
TOTAL								33,475.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134167 Urgent Support to the People of Aleppo, Rehabilitation of Basic Social Facilities to Improve Access to Essential Services	medical Center Rehab-PWD	12/5/2022	12/31/2025		30000	GOVERNMENT OF ROMANIA	72100 - Contractual Services-Companies	5,000.00
TOTAL								5,000.00
GRAND TOTAL								45,977.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116614 Strengthening positive local coping mechanism for individuals, communities, institutions and networks through emergency employment	Rehab of Infra	6/26/2019	12/9/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	6,259.00
TOTAL								6,259.00
GRAND TOTAL								6,259.00