

B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111853 Nigeria's Nationally Determined Contribution Support Programme to prepare for and respond effectively to the impacts of Climate Change for Nigeria.	Project Management	10/1/2018	12/31/2023		30071	GOVERNMENT OF NIGERIA	74500 - Miscellaneous Expenses	7,000.00
TOTAL								7,000.00



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Annual Work Plan

B0364 - Nigeria - Abuja

Project: 00113746

Report Date: 6/30/2026

Project Title: Nigeria Nationally Determined Contribution Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133743 NDC support II: Climate promise from pledge to impact - Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action.	Communication	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services- Companies	22,500.00
	Data and Transparency systems	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	10,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	12,500.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	7,500.00
	Financing Strategies, plans and	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	40,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	5,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	270,000.00
	Institutional Capacity	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	5,000.00



Annual Work Plan

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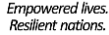
Project: 00113746

Report Date: 6/30/2026

Project Title: Nigeria Nationally Determined Contribution Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133743 NDC support II: Climate promise from pledge to impact - Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action.	Institutional Capacity	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	7,500.00
	Policies, strategies and regul	1/1/2023	12/31/2026		30071	GOVERNMENT OF NIGERIA	71600 - Travel	18,000.00
					30071	GOVERNMENT OF NIGERIA	75100 - Facilities & Administration	2,500.00
					30071	GOVERNMENT OF NIGERIA	71300 - Local Consultants	32,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	32,500.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	20,000.00
	Priority NDC measures	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	74500 - Miscellaneous Expenses	180,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	2,500.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	5,000.00



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00133743 NDC support II: Climate promise from pledge to impact - Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action.	Project Management	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	20,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74500 - Miscellaneous Expenses	50,000.00
	Stakeholder engagement plaform	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	30,000.00
TOTAL								772,500.00
GRAND TOTAL								779,500.00



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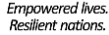
Project: 00113746

Report Date: 6/30/2026

Project Title: Nigeria Nationally Determined Contribution Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133743 NDC support II: Climate promise from pledge to impact - Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action.	Communication	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	12,000.00
	Data and Transparency systems	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	60,000.00
	Financing Strategies, plans and	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	40,000.00
	Institutional Capacity	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	23,145.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	68,000.00
	Policies, strategies and regul	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	70,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	50,000.00
	Priority NDC measures	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	60,000.00



B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133743 NDC support II: Climate promise from pledge to impact - Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action.	Project Management	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	40,273.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72500 - Supplies	40,000.00
	Stakeholder engagement plaform	1/1/2023	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	40,000.00
TOTAL								503,418.00
GRAND TOTAL								503,418.00



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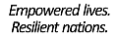
Project: 00113746

Report Date: 6/30/2026

Project Title: Nigeria Nationally Determined Contribution Programme

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133743 NDC support II: Climate promise from pledge to impact - Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action.	Project Management Cost (PMC)	1/1/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	100,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	40,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	45,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	11,000.00
	Registry for Carbon projects across Nigeria	1/1/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	25,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	25,000.00
	Revised Nationally Determined Contributions (NDCs)	1/1/2023	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	375,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	125,000.00

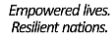


B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					746,000.00			
GRAND TOTAL					746,000.00			



B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133743 NDC support II: Climate promise from pledge to impact - Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action.	Project Management Cost (PMC)	1/1/2025	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	5,000.00
	Revised Nationally Determined Contributions (NDCs)	1/1/2023	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	5,000.00
TOTAL								10,000.00
GRAND TOTAL								10,000.00