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Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00113842

Report Date: 3/28/2024

Project Title: Disaster Response and Recovery Facility DRRF

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112436 A Local Response to the Rohingya Crisis in Bangladesh for Developing Waste Management Systems Changing Behaviors and Attitudes.	1.1QUICK-IMPACT WASTE REMOVAL	10/1/2018	2/29/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	58.00
TOTAL								58.00



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00113358 Support to strengthen economic resilience of the host communities affected by the Rohingya crisis in Cox's Bazar and facilitate social cohesion among the host communities and the refugees.	Operations Cost	12/10/2018	3/31/2024		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	266.00
TOTAL								266.00



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00127993 Supporting Emergency Supplies of PPEs and Transferring Technological Knowhows in Response to COVID-19 in Bangladesh	Communication and visibility of the project at local level	2/1/2022	3/31/2024		30081	MINISTRY OF COMMERCE, CHINA	73400 - Rental & Maint of Other Equip	404.00
					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	1,058.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	181.00
					30081	MINISTRY OF COMMERCE, CHINA	72300 - Materials & Goods	1,380.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	24,189.00
					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	20,309.00
	Pandemic related waste management solutions are incorporated into the existing guidelines of the selected city authorities, with major outbreak, through technology and knowledge transfer from People's Republic of China.	2/1/2022	3/31/2024		30081	MINISTRY OF COMMERCE, CHINA	72300 - Materials & Goods	6,398.00
					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	832.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	8,473.00



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00127993 Supporting Emergency Supplies of PPEs and Transferring Technological Knowhows in Response to COVID-19 in Bangladesh	The PPE production capacity of local start-ups enhanced with technology transfer from People's Republic of China	2/1/2022	3/31/2024		30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	2,352.00
					30081	MINISTRY OF COMMERCE, CHINA	72210 - Machinery and Equipment	633,450.00
					30081	MINISTRY OF COMMERCE, CHINA	72400 - Communic & Audio Visual Equip	157.00
					30081	MINISTRY OF COMMERCE, CHINA	72800 - Information Technology Equipmt	986.00
					30081	MINISTRY OF COMMERCE, CHINA	73100 - Rental & Maintenance-Premises	12,393.00
					30081	MINISTRY OF COMMERCE, CHINA	74700 - Transport, Shipping and handle	9,765.00
					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	140,432.00
					30081	MINISTRY OF COMMERCE, CHINA	72215 - Transporation Equipment	26,230.00
					30081	MINISTRY OF COMMERCE, CHINA	72500 - Supplies	14,008.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	28,652.00



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00127993 Supporting Emergency Supplies of PPEs and Transferring Technological Knowhows in Response to COVID-19 in Bangladesh	The PPE production capacity of local start-ups enhanced with technology transfer from People’s Republic of China	2/1/2022	3/31/2024		30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	58,150.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	35,500.00
TOTAL								1,025,299.00



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00131412 Technical Assistance on Training, Exercise & Drills (TED) Program under Urban Resilience Project (DDM Part), Government of Bangladesh	ACTIVITY 1	6/8/2022	5/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	552,393.00
					30011	GOVERNMENT OF BANGLADESH	74500 - Miscellaneous Expenses	64.00
	ACTIVITY 1-3: Conduction of Periodic Review/ Monitoring/ Consultation Meetings	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	10,290.00
	ACTIVITY 2-1: Review/update and finalize the curriculum and training courses for Basic Disaster Risk Management	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	72100 - Contractual Services- Companies	15,000.00
	ACTIVITY 2-4: Development and finalize the curriculum for conduction of ToT on EOP and EOC	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	73100 - Rental & Maintenance- Premises	29,476.00
	ACTIVITY 3-1	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	72100 - Contractual Services- Companies	20,500.00
					30011	GOVERNMENT OF BANGLADESH	74500 - Miscellaneous Expenses	69.00
	ACTIVITY 3-3: Training on SAR Equipment	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	150,000.00



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00131412 Technical Assistance on Training, Exercise & Drills (TED) Program under Urban Resilience Project (DDM Part), Government of Bangladesh	ACTIVITY 3-3: Training on SAR Equipment	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	132,232.00	
	ACTIVITY 3-4: Development and launching of a Training Tracking Tool	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	74200 - Audio Visual&Print Prod Costs	7,750.00	
	ACTIVITY 4-2: Conduction of 100 hrs of Prerequisites Emergency Management Training		6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	86,100.00
						30011	GOVERNMENT OF BANGLADESH	73100 - Rental & Maintenance-Premises	14,717.00
						30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	50,000.00
	ACTIVITY 4-3: Preparatory training preparation on IAEM certification	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	5,400.00	
	ACTIVITY 4-4: Preparation for IAEM certification exam through taking three (03) mock tests		6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	73100 - Rental & Maintenance-Premises	2,640.00
						30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	5,100.00
	ACTIVITY 4-5: Registration for IAEM certification for 25 GoB Officials	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	17,500.00	
	ACTIVITY 5-1: Conducting TOT for by International Institute on EOPand EOC	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	120,000.00	



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00131412 Technical Assistance on Training, Exercise & Drills (TED) Program under Urban Resilience Project (DDM Part), Government of Bangladesh	ACTIVITY 5-1: Conducting TOT for by International Institute on EOPand EOC	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	117,420.00	
	ACTIVITY 5-10; Conduct multi-agency drill	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	63,600.00	
	ACTIVITY 5-11: National workshop for validation of EOP and EOC	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	24,550.00	
	ACTIVITY 5-3: Conduction of Training on basic components of EOP and EOC for 06 Agencies Staff		6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	73100 - Rental & Maintenance-Premises	43,476.00
						30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	140,000.00
						30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	133,150.00
	ACTIVITY 5-4: EOP and EOC Drafting for MoDMR and DDM	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	12,075.00	
	ACTIVITY 5-5: EOP and EOC Drafting for FSCD and 3 City Corporation		6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	73100 - Rental & Maintenance-Premises	32,642.00
						30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	19,613.00
	ACTIVITY 5-6: Tabletop Exercise on EOP management and EOC function	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	73100 - Rental & Maintenance-Premises	37,889.00	



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00131412 Technical Assistance on Training, Exercise & Drills (TED) Program under Urban Resilience Project (DDM Part), Government of Bangladesh	ACTIVITY 5-6: Tabletop Exercise on EOP management and EOC function	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	30,350.00	
	ACTIVITY 5-7: Tabletop Exercise on EOP management and EOC function for FSCD Staff	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	15,175.00	
	ACTIVITY 5-8: Tabletop Exercise on EOP management and EOC function for 03 City Corporation Staff	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	45,525.00	
	ACTIVITY 5-9: Conducting Agency Specific Drill for 06 Agencies		6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	150,000.00
						30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	145,650.00
	ACTIVITY 6-1: A core team developed consist of FSCD personnel for initiate the INSARG accreditation process	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	8,650.00	
	ACTIVITY 6-2: Conduct a self evaluation for the core team participants:	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	31,875.00	
	ACTIVITY 6-3: Conduct review process on the self-assessment of the Core Team	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	16,781.00	



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00131412 Technical Assistance on Training, Exercise & Drills (TED) Program under Urban Resilience Project (DDM Part), Government of Bangladesh	ACTIVITY 6-4: Development of training curriculum and courses for enhancing capacity of core team	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	330,000.00
					30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	263,125.00
	ACTIVITY 6-5: Prepare policy papers and necessary guidelines	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	32,050.00
	ACTIVITY 6-6: Develop curriculum and conduct training and drill courses including improving training tools and facilities for FSCD's staff	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	49,170.00
	ACTIVITY 6-7: Monitoring the INSARG Accreditation process	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	17,750.00
	ACTIVITY 7-1-1: Engagement of TED Key Professionals	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	61100 - Salary Costs - NO Staff	56,700.00
					30011	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	150,000.00
	ACTIVITY 7-1-2: Engagement of TED Key Professionals	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	45,000.00
	ACTIVITY 7-1-3: Engagement of TED Key Professionals	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	17,200.00



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00131412 Technical Assistance on Training, Exercise & Drills (TED) Program under Urban Resilience Project (DDM Part), Government of Bangladesh	ACTIVITY 7-1-4: Engagement of TED Key Professionals	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	71200 - International Consultants	39,000.00	
	ACTIVITY 7-1-5: Engagement of TED Key Professionals	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	71200 - International Consultants	39,000.00	
	ACTIVITY 7-2-1: Engagement of TED Key Professionals		6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	18,000.00
						30011	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	150,000.00
	ACTIVITY 7-2-2: Engagement of TED Non-Key Professionals		6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	18,000.00
	ACTIVITY 7-2-3: Engagement of TED Non-Key Professionals		6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	73100 - Rental & Maintenance-Premises	4,901.00
						30071	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	19,800.00
	ACTIVITY 7-2-4: Engagement of TED Non-Key Professionals		6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	18,000.00
	ACTIVITY 7-2-5: Engagement of TED Non-Key Professionals		6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	22,500.00
	ACTIVITY 7-2-6: Engagement of TED Non-Key Professionals		6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	22,500.00



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00131412 Technical Assistance on Training, Exercise & Drills (TED) Program under Urban Resilience Project (DDM Part), Government of Bangladesh	ACTIVITY 7-2-7	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	10,800.00
	ACTIVITY 7-3-1: General Operating and Recurring Expenses	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	50,000.00
					30071	GOVERNMENT OF BANGLADESH	73100 - Rental & Maintenance-Premises	16,000.00
	ACTIVITY 7-3-2: General Operating and Recurring Expenses	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	72500 - Supplies	50,000.00
					30071	GOVERNMENT OF BANGLADESH	72500 - Supplies	9,000.00
	ACTIVITY 7-3-3: General Operating and Recurring Expenses	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	74200 - Audio Visual&Print Prod Costs	22,500.00
	ACTIVITY 7-3-4: General Operating and Recurring Expenses	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	72400 - Communic & Audio Visual Equip	11,700.00
	ACTIVITY 7-4-1: Travel and Logistics expenses	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71600 - Travel	50,000.00
					30071	GOVERNMENT OF BANGLADESH	71600 - Travel	9,000.00
	ACTIVITY 7-4-2: Travel and Logistics expenses	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	71600 - Travel	18,000.00



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00131412 Technical Assistance on Training, Exercise & Drills (TED) Program under Urban Resilience Project (DDM Part), Government of Bangladesh	ACTIVITY 7-4-3: Travel and Logistics expenses	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	73400 - Rental & Maint of Other Equip	18,000.00	
	ACTIVITY 7-5-1: Office Equipment and Furnitures procured	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	72200 - Equipment and Furniture	5,000.00	
	ACTIVITY 7-6-1: Monitoring & Evaluation Plan, Back to office report, Indirect project cost etc.	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	22,500.00	
	ACTIVITY 7-6-2: Monitoring & Evaluation Plan, Back to office report, Indirect project cost etc.	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	74100 - Professional Services	15,000.00	
	ACTIVITY 7-6-3: Monitoring & Evaluation Plan, Back to office report, Indirect project cost etc.	6/8/2022	5/31/2024		30071	GOVERNMENT OF BANGLADESH	71600 - Travel	4,000.00	
	ACTIVITY 7-7		6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75100 - Facilities & Administration	111,211.00
						30071	GOVERNMENT OF BANGLADESH	75100 - Facilities & Administration	141,446.00
TOTAL								4,164,505.00	
GRAND TOTAL								5,190,128.00	



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00127993 Supporting Emergency Supplies of PPEs and Transferring Technological Knowhows in Response to COVID-19 in Bangladesh	1.1: Provide Beneficiary Training and Sewing Machine Distribution through PNGO (GUK)	2/1/2022	3/31/2024		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	50,000.00	
	1.2: Provide Beneficiary Training and Sewing Machine Distribution through PNGO (CNRS)	2/1/2022	3/31/2024		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	70,000.00	
	Communication and visibility of the project at local level		2/1/2022	3/31/2024		30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	1,075.00
						30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	10,000.00
						30081	MINISTRY OF COMMERCE, CHINA	72400 - Communic & Audio Visual Equip	3,000.00
						30081	MINISTRY OF COMMERCE, CHINA	74200 - Audio Visual&Print Prod Costs	5,000.00
						30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	2,500.00
						30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	1,000.00
	The PPE production capacity of local start-ups enhanced with technology transfer from People's Republic of China	2/1/2022	3/31/2024		30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	5,500.00	



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					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	10,500.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	3,000.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	1,500.00
					30081	MINISTRY OF COMMERCE, CHINA	72500 - Supplies	1,000.00
TOTAL								171,150.00



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00131412 Technical Assistance on Training, Exercise & Drills (TED) Program under Urban Resilience Project (DDM Part), Government of Bangladesh	ACTIVITY 1-3: Conduction of Periodic Review/ Monitoring/ Consultation Meetings	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	10,600.00
	ACTIVITY 2-3: Development and finalize the curriculum of conduction of intended training program on IEAM Certification	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71200 - International Consultants	25,000.00
					30011	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	12,500.00
	ACTIVITY 3-1	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	72100 - Contractual Services-Companies	35,000.00
	ACTIVITY 3-1: Conduction of training programme on BDRM	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	10,000.00
					30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	90,000.00
	ACTIVITY 3-3: Training on SAR Equipment	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	25,000.00
	ACTIVITY 3-4: Development and launching of a Training Tracking Tool	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	74200 - Audio Visual&Print Prod Costs	5,000.00
	ACTIVITY 4-2: Conduction of 100 hrs of Prerequisites Emergency Management Training	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	25,000.00



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00131412 Technical Assistance on Training, Exercise & Drills (TED) Program under Urban Resilience Project (DDM Part), Government of Bangladesh	ACTIVITY 4-4: Preparation for IAEM certification exam through taking three (03) mock tests	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	15,000.00	
	ACTIVITY 5-1: Conducting TOT for by International Institute on EOPand EOC	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	50,000.00	
	ACTIVITY 5-10; Conduct multi-agency drill		6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	8,000.00
						30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	28,000.00
	ACTIVITY 5-11: National workshop for validation of EOP and EOC	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	27,000.00	
	ACTIVITY 5-2: Conducting TOT on Introduction to the Incident Command System and Public Information	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	50,000.00	
	ACTIVITY 5-3: Conduction of Training on basic components of EOP and EOC for 06 Agencies Staff		6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71200 - International Consultants	15,000.00
						30011	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	10,000.00
						30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	85,000.00



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00131412 Technical Assistance on Training, Exercise & Drills (TED) Program under Urban Resilience Project (DDM Part), Government of Bangladesh	ACTIVITY 5-8: Tabletop Exercise on EOP management and EOC function for 03 City Corporation Staff	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	60,000.00
					30011	GOVERNMENT OF BANGLADESH	71200 - International Consultants	15,000.00
	ACTIVITY 6-1: A core team developed consist of FSCD personnel for initiate the INSARG accreditation process	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	15,000.00
					30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	46,000.00
	ACTIVITY 6-2: Conduct a self evaluation for the core team participants:	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	15,000.00
					30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	25,000.00
	ACTIVITY 6-3: Conduct review process on the self-assessment of the Core Team	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	10,000.00
	ACTIVITY 6-4: Development of training curriculum and courses for enhancing capacity of core team	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71200 - International Consultants	30,000.00
					30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	90,000.00
	ACTIVITY 6-5: Prepare policy papers and necessary guidelines	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	40,000.00



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00131412 Technical Assistance on Training, Exercise & Drills (TED) Program under Urban Resilience Project (DDM Part), Government of Bangladesh	ACTIVITY 6-6: Develop curriculum and conduct training and drill courses including improving training tools and facilities for FSCD's staff	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71200 - International Consultants	10,000.00
					30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	10,000.00
	ACTIVITY 6-7: Monitoring the INSARG Accreditation process	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	6,000.00
	ACTIVITY 7-1-1: Engagement of TED Key Professionals	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	61100 - Salary Costs - NO Staff	30,000.00
	ACTIVITY 7-1-2: Engagement of TED Key Professionals	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	20,000.00
	ACTIVITY 7-1-3: Engagement of TED Key Professionals	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	18,000.00
	ACTIVITY 7-2-1: Engagement of TED Key Professionals	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	12,000.00
	ACTIVITY 7-2-2: Engagement of TED Non-Key Professionals	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	15,000.00
	ACTIVITY 7-2-3: Engagement of TED Non-Key Professionals	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	10,000.00
	ACTIVITY 7-2-4: Engagement of TED Non-Key Professionals	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	10,000.00



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00131412 Technical Assistance on Training, Exercise & Drills (TED) Program under Urban Resilience Project (DDM Part), Government of Bangladesh	ACTIVITY 7-2-5: Engagement of TED Non-Key Professionals	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	10,000.00	
	ACTIVITY 7-2-6: Engagement of TED Non-Key Professionals	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	9,000.00	
	ACTIVITY 7-2-7	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	6,000.00	
	ACTIVITY 7-3-1: General Operating and Recurring Expenses	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	73100 - Rental & Maintenance-Premises	15,000.00	
	ACTIVITY 7-3-2: General Operating and Recurring Expenses	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	72500 - Supplies	8,000.00	
	ACTIVITY 7-3-3: General Operating and Recurring Expenses	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	74200 - Audio Visual&Print Prod Costs	10,000.00	
	ACTIVITY 7-3-4: General Operating and Recurring Expenses		6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	72400 - Communic & Audio Visual Equip	5,000.00
						30011	GOVERNMENT OF BANGLADESH	73400 - Rental & Maint of Other Equip	9,000.00
	ACTIVITY 7-4-1: Travel and Logistics expenses	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71600 - Travel	5,000.00	
	ACTIVITY 7-4-2: Travel and Logistics expenses	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71600 - Travel	8,000.00	



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	ACTIVITY 7-5-1: Office Equipment and Furnitures procured	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	72200 - Equipment and Furniture	2,000.00
	ACTIVITY 7-6-1: Monitoring & Evaluation Plan, Back to office report, Indirect project cost etc.	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	9,000.00
	ACTIVITY 7-6-2: Monitoring & Evaluation Plan, Back to office report, Indirect project cost etc.	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	74100 - Professional Services	10,000.00
	ACTIVITY 7-6-3: Monitoring & Evaluation Plan, Back to office report, Indirect project cost etc.	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	71600 - Travel	3,000.00
	ACTIVITY 7-7	6/8/2022	5/31/2024		30011	GOVERNMENT OF BANGLADESH	75100 - Facilities & Administration	90,488.00
TOTAL								1,221,588.00
GRAND TOTAL								1,392,738.00