Annual Work Plan

B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C1 Integrated landscape manage	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	48,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	42,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	36,833.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	238,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	88,333.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	20,000.00
	C2 Promotion of sustainable	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	300,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	6,000.00

Annual Work Plan

B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C2 Promotion of sustainable	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	42,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	48,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	36,833.00
	C4 Coordination, M&E	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	22,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	48,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	87,499.00
					62000	Global Environment Fund Trustee	71600 - Travel	32,160.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,111.00
	Project Management Costs	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,800.00

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B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,200,569.00
GRAND TOTAL								1,200,569.00

Annual Work Plan

B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C1 Integrated landscape manage	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	207,228.00
					62000	Global Environment Fund Trustee	72600 - Grants	96,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,117.00
					62000	Global Environment Fund Trustee	71600 - Travel	37,311.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,629.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	110,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,130.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,034.00
	C2 Promotion of sustainable	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	416,387.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,210.00

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B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C2 Promotion of sustainable	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	24,867.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,450.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	94,006.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	92,722.00
					62000	Global Environment Fund Trustee	71600 - Travel	48,503.00
	C4 Coordination, M&E	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	33,636.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,096.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	103,195.00
					62000	Global Environment Fund Trustee	71600 - Travel	43,743.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,401.00

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B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C4 Coordination, M&E	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	139,167.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	163,629.00
	Project Management Costs	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	80,654.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
TOTAL								1,796,115.00
GRAND TOTAL								1,796,115.00

Annual Work Plan

B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C1 Integrated landscape manage	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	42,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	110,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	13,914.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	32,258.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,629.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	140,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	466,000.00
	C2 Promotion of sustainable	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	100,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,210.00

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B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C2 Promotion of sustainable	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	177,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	124.00
					62000	Global Environment Fund Trustee	71600 - Travel	48,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	82,543.00
	C4 Coordination, M&E	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	139,167.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	11,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	29,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	65,000.00

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B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C4 Coordination, M&E	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	40,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
	Project Management Costs	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,101.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,800.00
TOTAL								1,690,546.00
GRAND TOTAL								1,690,546.00

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B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C1 Integrated landscape manage	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	40,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	117,643.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	110,860.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,629.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,810.00
					62000	Global Environment Fund Trustee	72600 - Grants	466,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	22,258.00
	C2 Promotion of sustainable	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	100,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,355.00

Annual Work Plan

B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C2 Promotion of sustainable	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,210.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	64,245.00
					62000	Global Environment Fund Trustee	71600 - Travel	48,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	150,000.00
	C4 Coordination, M&E	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,570.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	31,141.00
					62000	Global Environment Fund Trustee	71600 - Travel	40,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,904.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	44,096.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00

Annual Work Plan

B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C4 Coordination, M&E	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	139,167.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	27,151.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	11,000.00
	Project Management Costs	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,101.00
TOTAL								1,619,940.00
GRAND TOTAL								1,619,940.00

Annual Work Plan

B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C1 Integrated landscape manage	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	27,572.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,629.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	48,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,550.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,618.00
					62000	Global Environment Fund Trustee	72600 - Grants	162,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,441.00
	C2 Promotion of sustainable	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	46,865.00
					62000	Global Environment Fund Trustee	71600 - Travel	48,000.00

Annual Work Plan

B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C2 Promotion of sustainable	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,210.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,000.00
	C4 Coordination, M&E	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,333.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	38,644.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,388.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,090.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00

Annual Work Plan

B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C4 Coordination, M&E	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	26,520.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
	Project Management Costs	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,092.00
TOTAL								770,752.00
GRAND TOTAL								770,752.00

Annual Work Plan

B0522 - Peru - Lima

Project: 00114026 **Report Date:** 6/30/2026

Project Title: DeforestationFree Commodities PRODOC

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112238 Introducir modelos de producción de commodities sostenibles (libres de deforestación y rentables) y reducir la deforestación y degradación de la tierra causadas por la creciente producción no sostenible de commodities agrícolas en jurisdicciones económico-ecológicas críticas en la Amazonía noroccidental de Perú.	C1 Integrated landscape manage	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,269.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,970.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,991.00
	C2 Promotion of sustainable	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	25,487.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,246.00
	C4 Coordination, M&E	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,410.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,883.00
	Project Management Costs	1/1/2023	6/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,487.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,600.00
TOTAL								148,343.00
GRAND TOTAL								148,343.00