



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0342 - Kenya - Nairobi

**Project:** 00114135

**Report Date:** 3/28/2024

**Project Title:** Strengthening Devolved Governance in Kenya

**Year:** 2023

| Output  | Key Activities              | Timeframe |            | Responsible Party | Planned Budget |                                      |  |             |
|---|-----------------------------|-----------|------------|-------------------|----------------|--------------------------------------|--|-------------|
|   |                             | Start     | End        |                   | Fund           | Donor                                | Budget Descr                           | Amount US\$ |
| 00112294 The project contributes to access of high quality integrated and equitable services at devolved level, with a focus on Northern Frontier Counties. | Climate Change              | 11/1/2018 | 12/31/2031 |                   | 30000          | GOVERNMENT OF NORWAY                 | 75700 - Training, Workshops and Confer | 1,845.00    |
|   | Project management          | 11/1/2018 | 12/31/2031 |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 300.00      |
|   | Public financial management | 11/1/2018 | 12/31/2031 |                   | 30000          | GOVERNMENT OF NORWAY                 | 72300 - Materials & Goods              | 6,378.00    |
|   |                             |           |            |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 200.00      |
| TOTAL   |                             |           |            |                   |                |                                      |  | 8,723.00    |
| GRAND TOTAL   |                             |           |            |                   |                |                                      |  | 8,723.00    |