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Annual Work Plan

B0532 - Albania - Tirana

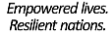
Project: 00114137

Report Date: 3/28/2024

Project Title: Development of the Albania Maritime Sector

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112296 The overall objective of this project is to promote the integration of Albanian Maritime Standards in line with the EU requirements, by developing and implementing maritime transport policy framework, improving capacities in the field and encouraging the development of a Maritime Cluster with relevant stakeholders.	Piloting maritime solutions	10/1/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	27,000.00
					30000	GOVERNMENT OF NORWAY	72400 - Communic & Audio Visual Equip	195.00
					30000	GOVERNMENT OF NORWAY	74100 - Professional Services	5,778.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	481.00
	Project Management	10/1/2018	12/31/2023		30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	24,051.00
					30000	GOVERNMENT OF NORWAY	71600 - Travel	1,085.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	87.00
	Promoting establishment of maritime coordination mechanisms and clusters	10/1/2018	12/31/2023		30000	GOVERNMENT OF NORWAY	71200 - International Consultants	7,838.00
					30000	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	2,532.00



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