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Annual Work Plan

B0492 - Colombia - Bogota

Project: 00114239

Report Date: 3/28/2024

Project Title: Progreso al Campo Infraestructura y confianza

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126840 Fortalecimiento de organizaciones de pequeños productores rurales que trabajan en las líneas productivas seleccionadas y priorizadas acorde a los perfiles productivos	1.CARACTERIZACION	6/1/2021	12/31/2023		30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	9,889.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	791.00
	3.FORTALECIMIENTO	6/1/2021	7/31/2024		30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	19,007.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72400 - Communic & Audio Visual Equip	3,200.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	40,220.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	10,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71400 - Contractual Services - Individ	47,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72600 - Grants	359,693.00



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00126840 Fortalecimiento de organizaciones de pequeños productores rurales que trabajan en las líneas productivas seleccionadas y priorizadas acorde a los perfiles productivos	3.FORTALECIMIENTO	6/1/2021	7/31/2024		30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	1,700.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	364,971.00
	Evaluación de Proyecto	6/1/2021	12/31/2023		30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	791.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71400 - Contractual Services - Individ	9,889.00
TOTAL								867,151.00



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00126841 Construcción de pequeñas infraestructuras que permitan promover el desarrollo social y la activación económica del territorio a través de organizaciones de base	1.SELECCION OBRAS	6/1/2021	7/31/2024		30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	5,211.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	850.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71400 - Contractual Services - Individ	399,199.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72500 - Supplies	25,877.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	106,793.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	42,966.00
	2.CONSTRUCCION OBRAS	6/1/2021	7/31/2024		30000	US Int'l Narcotics & Law Enfmnt Affairs	72600 - Grants	910,503.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	23,337.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	72,840.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,587,576.00			



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00126842 Mejoramiento de la percepción del Estado a través del conocimiento y el seguimiento a proyectos de infraestructura y desarrollo rural a través de iniciativas productivas rurales	1.MODELO GESTION	6/1/2021	7/31/2024		30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	53,045.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72500 - Supplies	211,657.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	21,218.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	519.00
	2.ANALISIS INFORMACION	6/1/2021	7/31/2024		30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	1,536.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	1,002.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72500 - Supplies	15,605.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	1,329.00
	3.TRANSFERENCIA METODOLOGICA	6/1/2021	7/31/2024		30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	2,483.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						308,394.00			
GRAND TOTAL						2,763,121.00			