

### B0396 - Cambodia - Phnom-Penh

Project:	00114485
Project Title:	Policy and Innovation

Year: 2023

Output	Key Activities	Timeframe		Responsible Party		Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create	1. Prosperity	1/1/2019	3/31/2024		30000	INTERNATION AL LABOUR ORGANIZATIO N	74500 - Miscellaneous Expenses	46,340.00					
effective programmes and initiatives capable of producing measurable and valuable results.					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		31,988.00					
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		96,778.00					
											04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	
				04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		9,900.00						
	1.1 Improve productivy and com	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		7,000.00					



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20112488 The project focus on a range of development problems and operationalise SDG nnovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of	d 1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		38,000.00		
producing measurable and valuable results.			1/1/2019 3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		63,760.00	
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		22,600.00	
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		8,000.00	
	1.2 Reduce inequality and 1/1/2019	1/1/2019			30071	GOVERNMEN T OF CAMBODIA	75100 - Facilities & Administration	1,476.00	
					30000	INTERNATION AL LABOUR ORGANIZATIO N	61100 - Salary Costs - NO Staff	15,900.00	
					30071	GOVERNMEN T OF CAMBODIA	72100 - Contractual Services- Companies	18,455.00	



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00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create	1.2 Reduce inequality and	d 1/1/2019	3/31/2024		30000	INTERNATION AL LABOUR ORGANIZATIO N	64300 - Staff Mgmt Costs - IP Staff	374.00				
effective programmes and initiatives capable of producing measurable and valuable results.				30000 INTERNATION 71600 - Travel AL LABOUR ORGANIZATIO N		10,000.00						
					30000		72100 - Contractual Services- Companies	30,323.00				
								30000 INTERNATION 75700 - Training, Wor AL LABOUR Confer ORGANIZATIO N	Confer	10,000.00		
										30000	INTERNATION AL LABOUR ORGANIZATIO N	61300 - Salary & Post Adj Cst-IP Staff
									30000	INTERNATION AL LABOUR ORGANIZATIO N	71200 - International Consultants	4,900.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71200 - International Consultants	21,400.00				



Year: 2023

### **Annual Work Plan**

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Project:	00114485
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Output **Key Activities** Timeframe **Responsible Party** Planned Budget Start End Fund Donor **Budget Descr** Amount USS 1/1/2019 3/31/2024 30000 INTERNATION 71300 - Local Consultants 00112488 The project focus on a range of 1.2 Reduce inequality and 5,000.00 development problems and operationalise SDG AL LABOUR innovation and accelerator hub to serve as a ORGANIZATIO Ν start-up incubator. The aim is to create effective programmes and initiatives capable of UNITED 71300 - Local Consultants 11507 50,000.00 producing measurable and valuable results. NATIONS DEVELOPMEN PROGRAMME 30000 INTERNATION 74500 - Miscellaneous Expenses 1,007.00 AL LABOUR ORGANIZATIO Ν 30000 INTERNATION 75100 - Facilities & Administration 7,000.00 AL LABOUR ORGANIZATIO Ν 04000 UNITED 72100 - Contractual Services-66,306.00 NATIONS Companies DEVELOPMEN PROGRAMME 11507 UNITED 72400 - Communic & Audio Visual 13,450.00 NATIONS Equip DEVELOPMEN PROGRAMME UNITED 11507 75100 - Facilities & Administration 12,438.00 NATIONS DEVELOPMEN

PROGRAMME



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Output	Key Activities	Time	frame	Responsible Party		Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of	velopment problems and operationalise SDG novation and accelerator hub to serve as a art-up incubator. The aim is to create	1/1/2019	3/31/2024		11507	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	29,210.00	
producing measurable and valuable results.					11507 UNITED NATIONS DEVELOPMEN T PROGRAMME		61,000.00		
					11507	UNITED NATIONS DEVELOPMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,820.00	
						04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	13,352.00
	2. Planet	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71400 - Contractual Services - Individ	12,000.00	
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	120,283.00	



Year: 2023

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Project litle: Policy an

Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount USS Start End Fund Donor **Budget Descr** 1/1/2019 3/31/2024 04000 UNITED 64300 - Staff Mgmt Costs - IP Staff 00112488 The project focus on a range of 2. Planet 11.000.00 development problems and operationalise SDG NATIONS innovation and accelerator hub to serve as a DEVELOPMEN start-up incubator. The aim is to create PROGRAMME effective programmes and initiatives capable of producing measurable and valuable results. 30084 UNITED 65100 - After Service Insurance 4,800.00 NATIONS DEVELOPMEN PROGRAMME 30084 UNITED 61300 - Salary & Post Adj Cst-IP Staff 60,000.00 NATIONS DEVELOPMEN PROGRAMME 2.1 Climate Change 1/1/2019 3/31/2024 30000 GOVERNMEN 74500 - Miscellaneous Expenses 5,000.00 T OF GERMANY 30000 GOVERNMEN 61300 - Salary & Post Adj Cst-IP Staff 50,000.00 T OF GERMANY 30000 GOVERNMEN 64300 - Staff Mgmt Costs - IP Staff 10,000.00 T OF GERMANY 30000 GOVERNMEN 71200 - International Consultants 100,000.00 T OF GERMANY 30000 GOVERNMEN 71300 - Local Consultants 50,000.00 T OF GERMANY



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a	2.1 Climate Change	1/1/2019	3/31/2024		30000	GOVERNMEN T OF GERMANY	72400 - Communic & Audio Visual Equip	2,400.00	
start-up incubator. The aim is to create effective programmes and initiatives capable of producing measurable and valuable results.					30000	GOVERNMEN T OF GERMANY	72500 - Supplies	3,000.00	
				30000	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	25,190.00		
				30000	GOVERNMEN T OF GERMANY	75700 - Training, Workshops and Confer	46,115.00		
						30000	GOVERNMEN T OF GERMANY	71400 - Contractual Services - Individ	22,500.00
					30000	GOVERNMEN T OF GERMANY	71600 - Travel	6,000.00	
							30000 GOVERNMEN 72100 - Contractual T OF Companies GERMANY		40,000.00
					30000	GOVERNMEN T OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,000.00	
				04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71200 - International Consultants	25,000.00		



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Output	Key Activities	Timeframe		Timeframe		Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of		1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72100 - Contractual Services- Companies	40,328.00		
producing measurable and valuable results.					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	500.00		
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	5,000.00		
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71300 - Local Consultants	10,000.00		
					30000	GOVERNMEN T OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	2,000.00		
					30000	GOVERNMEN T OF UNITED KINGDOM	71400 - Contractual Services - Individ	18,000.00		
					30000	GOVERNMEN T OF UNITED KINGDOM	71200 - International Consultants	109,000.00		
					30000		75700 - Training, Workshops and Confer	66,000.00		



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Year: 2023 Output Key Activities Timeframe **Responsible Party** Planned Budget 

Output	Key Activities Timeframe		errame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a	2.1 Climate Change	1/1/2019	3/31/2024		30000	GOVERNMEN T OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	3,000.00
start-up incubator. The aim is to create effective programmes and initiatives capable of producing measurable and valuable results.					30000	GOVERNMEN T OF UNITED KINGDOM	75100 - Facilities & Administration	16,000.00
					30000	GOVERNMEN T OF UNITED KINGDOM	74500 - Miscellaneous Expenses	2,000.00
	2.2 MoE Climate Change	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72600 - Grants	25,000.00
	2.2 Natural resource mgt	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71300 - Local Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71200 - International Consultants	25,000.00



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**Report Date:** 3/28/2024

Year: 2023

Output	Key Activities Timeframe		frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of	2.2 Natural resource mgt	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72600 - Grants	1,800.00
producing measurable and valuable results.					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	73100 - Rental & Maintenance- Premises	2,000.00
	2.3 Green growth/ energy	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72100 - Contractual Services- Companies	15,000.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	73100 - Rental & Maintenance- Premises	1,522.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,000.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71200 - International Consultants	62,700.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of producing measurable and valuable results.	2.3 Green growth/ energy	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71300 - Local Consultants	10,000.00	
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		25,000.00	
	2.4 Circular economy	1/1/2019	3/31/2024		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74500 - Miscellaneous Expenses	5,480.00	
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71200 - International Consultants	65,974.00	
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	800.00	
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71300 - Local Consultants	12,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of	2.4 Circular economy	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71600 - Travel	400.00
producing measurable and valuable results.					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	11,000.00
	3.1 CSDG integration in plan	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71200 - International Consultants	7,200.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	12,000.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71300 - Local Consultants	5,000.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



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Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount USS Start End Fund Donor **Budget Descr** 1/1/2019 3/31/2024 30084 UNITED 00112488 The project focus on a range of 3.2 Gender policy 75100 - Facilities & Administration 954.00 development problems and operationalise SDG NATIONS innovation and accelerator hub to serve as a DEVELOPMEN start-up incubator. The aim is to create PROGRAMME effective programmes and initiatives capable of producing measurable and valuable results. 04000 UNITED 72100 - Contractual Services-11,000.00 NATIONS Companies DEVELOPMEN PROGRAMME 30084 UNITED 72100 - Contractual Services-11,924.00 NATIONS Companies DEVELOPMEN PROGRAMME 3.3 ODA database 1/1/2019 3/31/2024 04000 UNITED 28,517.00 71800 - Contractual Services-Imp NATIONS Partn DEVELOPMEN PROGRAMME 04000 UNITED 75700 - Training, Workshops and 12,500.00 NATIONS Confer DEVELOPMEN PROGRAMME 04000 UNITED 74200 - Audio Visual&Print Prod Costs 7,250.00 NATIONS DEVELOPMEN PROGRAMME



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Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of	1/1/2019 3/31	/1/2019 3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	61100 - Salary Costs - NO Staff	42,667.00	
producing measurable and valuable results.					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	50,000.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71300 - Local Consultants	15,000.00
						04000 UNITED 71600 - Travel NATIONS DEVELOPMEN T PROGRAMME	71600 - Travel	9,765.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72800 - Information Technology Equipmt	12,500.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	73100 - Rental & Maintenance- Premises	30,085.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of producing measurable and valuable results. 4. Project Management 1/		1/1/2019	3/31/2024		30084	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	13,000.00	
				30084	UNITED NATIONS DEVELOPMEN T PROGRAMME	75100 - Facilities & Administration	3,439.00		
					30084	UNITED NATIONS DEVELOPMEN T PROGRAMME	61100 - Salary Costs - NO Staff	29,984.00	
				04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	61200 - Salaries Costs - GS Staff	42,555.00		
						04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71200 - International Consultants	38,910.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71400 - Contractual Services - Individ	2,825.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of	4. Project Management	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72400 - Communic & Audio Visual Equip	10,035.00
producing measurable and valuable results.					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72500 - Supplies	500.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	500.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	15,000.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	SDG Financing	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71200 - International Consultants	25,000.00



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Year: 2023 Output **Key Activities** Timeframe **Responsible Party** Start End 1/1/2019 3/31/2024 SDG Financing 00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a

Amount USS Fund Donor **Budget Descr** UNITED 04010 71300 - Local Consultants 14,000.00 NATIONS DEVELOPMEN start-up incubator. The aim is to create PROGRAMME effective programmes and initiatives capable of producing measurable and valuable results. 04010 UNITED 71600 - Travel 10,000.00 NATIONS DEVELOPMEN PROGRAMME 04000 UNITED 74500 - Miscellaneous Expenses 135.00 NATIONS DEVELOPMEN PROGRAMME 04010 UNITED 75700 - Training, Workshops and 16,600.00 NATIONS Confer DEVELOPMEN PROGRAMME 04010 UNITED 28,800.00 71200 - International Consultants NATIONS DEVELOPMEN PROGRAMME 04000 UNITED 71300 - Local Consultants 11,250.00 NATIONS DEVELOPMEN PROGRAMME

**Report Date: 3/28/2024** 

Planned Budget



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of		3/31/2024		04010	UNITED NATIONS DEVELOPMEN T PROGRAMME		68,400.00	
producing measurable and valuable results.					04010	UNITED NATIONS DEVELOPMEN T PROGRAMME		40,000.00
					04010	UNITED NATIONS DEVELOPMEN T PROGRAMME		7,200.00
						UNITED NATIONS DEVELOPMEN T PROGRAMME		13,200.00
TOTAL							1	2,528,785.00



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Output Key Activities T		Timeframe		<b>Responsible Party</b>	arty		Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00125268 Skills and entrepreneurship for e- commerce (SME eBiZNest). SMEs are better	Incubation programme	12/7/2020	12/31/2023		30071	KHM-Khmer Enterprise	64300 - Staff Mgmt Costs - IP Staff	858.00			
equipped to success in their digitization process and obtained funding to develop their digitization transition, with a focus on					30071	KHM-Khmer Enterprise	71200 - International Consultants	5,794.00			
readiness for export.					30071	GOVERNMEN T OF CAMBODIA	63400 - Learning Costs	580.00			
					30071	KHM-Khmer Enterprise	74500 - Miscellaneous Expenses	35,000.00			
			30071 GOVERNMEN 71400 - Contractu T OF CAMBODIA	71400 - Contractual Services - Individ	87,500.00						
					30071	KHM-Khmer Enterprise	75100 - Facilities & Administration	351.00			
									30071	GOVERNMEN T OF CAMBODIA	75100 - Facilities & Administration
					30071	KHM-Khmer Enterprise	71300 - Local Consultants	17,903.00			
						30071	GOVERNMEN T OF CAMBODIA	71300 - Local Consultants	15,985.00		
					30071	KHM-Khmer Enterprise	75100 - Facilities & Administration	1,976.00			
					30071	GOVERNMEN T OF CAMBODIA	67200 - Labour Cost – NO Staff	1,600.00			
					30071	KHM-Khmer Enterprise	74500 - Miscellaneous Expenses	368.00			



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Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount US\$ Start End Fund Donor Budget Descr 12/7/2020 12/31/2023 GOVERNMEN 30071 71200 - International Consultants 00125268 Skills and entrepreneurship for e-Incubation programme 13,607.00 commerce (SME eBiZNest). SMEs are better T OF equipped to success in their digitization CAMBODIA process and obtained funding to develop their 30071 KHM-Khmer 75700 - Training, Workshops and 1,823.00 digitization transition, with a focus on Enterprise Confer readiness for export. 30071 GOVERNMEN 75100 - Facilities & Administration 4,656.00 T OF CAMBODIA 30071 GOVERNMEN 74500 - Miscellaneous Expenses 628.00 T OF CAMBODIA 30071 GOVERNMEN 75100 - Facilities & Administration 718.00 T OF CAMBODIA 30071 GOVERNMEN 71400 - Contractual Services - Individ 743.00 T OF CAMBODIA 30071 GOVERNMEN 75700 - Training, Workshops and 5,610.00 T OF Confer CAMBODIA TOTAL 195,760.00



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00125819 The project seeks to catalyze UNDP support for long-term investment in social protection in Cambodia to manage, overcome, and build a resilient pathway forward from the challenges presented by COVID-19 and beyond.		2/1/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMEN T PROGRAMME		3,540.00	
	2.1 Launch ecommerce programme	2/1/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMEN T PROGRAMME		20,545.00	
TOTAL 24,085.00									



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Output	Key Activities	Time	frame	Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00131146 To support Royal Government of Cambodia in closing its electrification gap by	Business model for increased p	4/1/2022	3/31/2024		32045	GOVERNMEN T OF JAPAN	71200 - International Consultants	13,200.00	
providing remaining off-grid villages with affordable and reliable electricity access using renewable energy mini-grids.					32045	GOVERNMEN T OF JAPAN	71300 - Local Consultants	12,000.00	
renewable energy mini-gilus.					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	2,016.00	
	Mini-grids are established	4/1/2022	3/31/2024		32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	3,515.00	
					32045	GOVERNMEN T OF JAPAN	71300 - Local Consultants	6,677.00	
					32045	GOVERNMEN T OF JAPAN	71600 - Travel	3,644.00	
					32045	GOVERNMEN T OF JAPAN	72300 - Materials & Goods	947,620.00	
					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	79,852.00	
					32045	GOVERNMEN T OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	36,689.00	
	Mini-grids are established 4/1/2022 (MME)	4/1/2022	3/31/2024		32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	8,968.00	
					32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	22,839.00	
					32045	GOVERNMEN T OF JAPAN	72200 - Equipment and Furniture	1,499.00	
					32045	GOVERNMEN T OF JAPAN	72500 - Supplies	326.00	
					32045	GOVERNMEN T OF JAPAN	74200 - Audio Visual&Print Prod Costs	188.00	



#### B0396 - Cambodia - Phnom-Penh

Project:	00114485
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Project Title: Policy and Innovation

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Mini-grids are established (MME)	4/1/2022	3/31/2024		32045	GOVERNMEN T OF JAPAN	74500 - Miscellaneous Expenses	183.00	
providing remaining off-grid villages with affordable and reliable electricity access using renewable energy mini-grids.					32045	GOVERNMEN T OF JAPAN	71300 - Local Consultants	7,251.00	
					32045	GOVERNMEN T OF JAPAN	71600 - Travel	13,467.00	
					32045		72400 - Communic & Audio Visual Equip	720.00	
					32045	GOVERNMEN T OF JAPAN	72800 - Information Technology Equipmt	3,241.00	
					32045	GOVERNMEN T OF JAPAN	73300 - Rental & Maint of Info Tech Eq	86.00	
					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	4,701.00	
	Project management 4,	4/1/2022	3/31/2024		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	35,268.00	
					32045		73100 - Rental & Maintenance- Premises	2,493.00	
					32045	GOVERNMEN T OF JAPAN	74100 - Professional Services	2,368.00	
					32045	GOVERNMEN T OF JAPAN	74200 - Audio Visual&Print Prod Costs	560.00	
					32045	GOVERNMEN T OF JAPAN	74500 - Miscellaneous Expenses	3,793.00	
					32045	GOVERNMEN T OF JAPAN	61100 - Salary Costs - NO Staff	14,488.00	
					32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	25,543.00	



#### B0396 - Cambodia - Phnom-Penh

Project:	00114485
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Project Title: Policy and Innovation

Year: 2023

Output	Key Activities	Time	frame	Responsible Party		Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131146 To support Royal Government of Cambodia in closing its electrification gap by	ambodia in closing its electrification gap by roviding remaining off-grid villages with	4/1/2022	3/31/2024		32045	GOVERNMEN T OF JAPAN	71600 - Travel	3,279.00
affordable and reliable electricity access using					32045	GOVERNMEN T OF JAPAN	72400 - Communic & Audio Visual Equip	1,522.00
renewable energy mini-grids.					32045	GOVERNMEN T OF JAPAN	72500 - Supplies	100.00
					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	8,473.00
					32045	GOVERNMEN T OF JAPAN	61200 - Salaries Costs - GS Staff	16,498.00
TOTAL	-				-			1,283,067.00
GRAND TOTAL								4,031,697.00



### B0396 - Cambodia - Phnom-Penh

Project:	00114485

Project Title: Policy and Innovation

Year: 2024

Output	Key Activities	Time	frame	Responsible Party		Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00131146 To support Royal Government of Cambodia in closing its electrification gap by	Mini-grids are established	4/1/2022	3/31/2024		32045	GOVERNMEN T OF JAPAN	72300 - Materials & Goods	224,000.00		
providing remaining off-grid villages with affordable and reliable electricity access using renewable energy mini-grids.					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	18,084.00		
renewable energy mini-gilus.					32045	GOVERNMEN T OF JAPAN	71600 - Travel	2,045.00		
	Mini-grids are established (MME)	4/1/2022	3/31/2024		32045	GOVERNMEN T OF JAPAN	75700 - Training, Workshops and Confer	3,220.00		
					32045	GOVERNMEN T OF JAPAN	71300 - Local Consultants	750.00		
					32045	GOVERNMEN T OF JAPAN	71600 - Travel	2,097.00		
					32045	GOVERNMEN T OF JAPAN	73300 - Rental & Maint of Info Tech Eq	20.00		
					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	804.00		
					32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	3,700.00		
					32045	GOVERNMEN T OF JAPAN	72400 - Communic & Audio Visual Equip	120.00		
					32045	GOVERNMEN T OF JAPAN	74500 - Miscellaneous Expenses	140.00		
	Project management	4/1/2022	3/31/2024		32045	GOVERNMEN T OF JAPAN	71600 - Travel	2,500.00		
					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	2,823.00		
					32045	GOVERNMEN T OF JAPAN	61200 - Salaries Costs - GS Staff	5,000.00		



### B0396 - Cambodia - Phnom-Penh

Project:	00114485
Project Title:	Policy and Innovation

Year:	2024	

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00131146 To support Royal Government of Cambodia in closing its electrification gap by	Project management	4/1/2022	3/31/2024		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	13,136.00	
providing remaining off-grid villages with affordable and reliable electricity access using renewable energy mini-grids.					32045		72400 - Communic & Audio Visual Equip	167.00	
					32045	GOVERNMEN T OF JAPAN	72500 - Supplies	100.00	
								32045	
					32045	GOVERNMEN T OF JAPAN	74500 - Miscellaneous Expenses	1,198.00	
				32045	GOVERNMEN T OF JAPAN	61100 - Salary Costs - NO Staff	5,000.00		
					32045	GOVERNMEN T OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	7,562.00	
TOTAL						-	•	293,089.00	
GRAND TOTAL								293,089.00	