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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00114485

**Report Date:** 3/28/2024

**Project Title:** Policy and Innovation

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of producing measurable and valuable results.	1. Prosperity	1/1/2019	3/31/2024		30000	INTERNATIONAL LABOUR ORGANIZATION	74500 - Miscellaneous Expenses	46,340.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	31,988.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	96,778.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	11,521.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,900.00
	1.1 Improve productivity and com	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,000.00



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00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of producing measurable and valuable results.	1.1 Improve productivity and com	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	38,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	63,760.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	22,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	1.2 Reduce inequality and	1/1/2019	3/31/2024		30071	GOVERNMENT OF CAMBODIA	75100 - Facilities & Administration	1,476.00
					30000	INTERNATIONAL LABOUR ORGANIZATION	61100 - Salary Costs - NO Staff	15,900.00
					30071	GOVERNMENT OF CAMBODIA	72100 - Contractual Services-Companies	18,455.00



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					30000	INTERNATIONAL LABOUR ORGANIZATION	71600 - Travel	10,000.00
					30000	INTERNATIONAL LABOUR ORGANIZATION	72100 - Contractual Services-Companies	30,323.00
					30000	INTERNATIONAL LABOUR ORGANIZATION	75700 - Training, Workshops and Confer	10,000.00
					30000	INTERNATIONAL LABOUR ORGANIZATION	61300 - Salary & Post Adj Cst-IP Staff	10,000.00
					30000	INTERNATIONAL LABOUR ORGANIZATION	71200 - International Consultants	4,900.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	21,400.00



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00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of producing measurable and valuable results.	1.2 Reduce inequality and	1/1/2019	3/31/2024		30000	INTERNATIONAL LABOUR ORGANIZATION	71300 - Local Consultants	5,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	50,000.00
					30000	INTERNATIONAL LABOUR ORGANIZATION	74500 - Miscellaneous Expenses	1,007.00
					30000	INTERNATIONAL LABOUR ORGANIZATION	75100 - Facilities & Administration	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	66,306.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	13,450.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	12,438.00



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					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	61,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,820.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,352.00
	2. Planet	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	120,283.00



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00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of producing measurable and valuable results.	2. Planet	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	11,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	65100 - After Service Insurance	4,800.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	60,000.00
	2.1 Climate Change	1/1/2019	3/31/2024		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,000.00
					30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	50,000.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	10,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	100,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	50,000.00



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00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of producing measurable and valuable results.	2.1 Climate Change	1/1/2019	3/31/2024		30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	2,400.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	3,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	25,190.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	46,115.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	22,500.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	6,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	40,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	25,000.00



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00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of producing measurable and valuable results.	2.1 Climate Change	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,328.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	18,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	109,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	66,000.00





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					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	16,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	2,000.00
	2.2 MoE Climate Change	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	25,000.00
	2.2 Natural resource mgt	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME		



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00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of producing measurable and valuable results.	2.2 Natural resource mgt	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	1,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	2,000.00
	2.3 Green growth/ energy	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,522.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	62,700.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	2.4 Circular economy	1/1/2019	3/31/2024		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	5,480.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	65,974.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	12,000.00



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00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of producing measurable and valuable results.	2.4 Circular economy	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,000.00
	3.1 CSDG integration in plan	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	7,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



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00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of producing measurable and valuable results.	3.2 Gender policy	1/1/2019	3/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	954.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	11,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	11,924.00
	3.3 ODA database	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	28,517.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	7,250.00



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00112488 The project focus on a range of development problems and operationalise SDG innovation and accelerator hub to serve as a start-up incubator. The aim is to create effective programmes and initiatives capable of producing measurable and valuable results.	4. Project Management	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	42,667.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	9,765.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	12,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	30,085.00



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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	3,439.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	29,984.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	42,555.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	38,910.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	2,825.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	SDG Financing	1/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	25,000.00





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					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	135.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	16,600.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	28,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	11,250.00



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					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services- Companies	40,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,200.00
TOTAL								2,528,785.00



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00125268 Skills and entrepreneurship for e-commerce (SME eBizNest). SMEs are better equipped to success in their digitization process and obtained funding to develop their digitization transition, with a focus on readiness for export.	Incubation programme	12/7/2020	12/31/2023		30071	KHM-Khmer Enterprise	64300 - Staff Mgmt Costs - IP Staff	858.00
					30071	KHM-Khmer Enterprise	71200 - International Consultants	5,794.00
					30071	GOVERNMENT OF CAMBODIA	63400 - Learning Costs	580.00
					30071	KHM-Khmer Enterprise	74500 - Miscellaneous Expenses	35,000.00
					30071	GOVERNMENT OF CAMBODIA	71400 - Contractual Services - Individ	87,500.00
					30071	KHM-Khmer Enterprise	75100 - Facilities & Administration	351.00
					30071	GOVERNMENT OF CAMBODIA	75100 - Facilities & Administration	60.00
					30071	KHM-Khmer Enterprise	71300 - Local Consultants	17,903.00
					30071	GOVERNMENT OF CAMBODIA	71300 - Local Consultants	15,985.00
					30071	KHM-Khmer Enterprise	75100 - Facilities & Administration	1,976.00
					30071	GOVERNMENT OF CAMBODIA	67200 - Labour Cost – NO Staff	1,600.00
					30071	KHM-Khmer Enterprise	74500 - Miscellaneous Expenses	368.00



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00125268 Skills and entrepreneurship for e-commerce (SME eBizNest). SMEs are better equipped to success in their digitization process and obtained funding to develop their digitization transition, with a focus on readiness for export.	Incubation programme	12/7/2020	12/31/2023		30071	GOVERNMENT OF CAMBODIA	71200 - International Consultants	13,607.00
					30071	KHM-Khmer Enterprise	75700 - Training, Workshops and Confer	1,823.00
					30071	GOVERNMENT OF CAMBODIA	75100 - Facilities & Administration	4,656.00
					30071	GOVERNMENT OF CAMBODIA	74500 - Miscellaneous Expenses	628.00
					30071	GOVERNMENT OF CAMBODIA	75100 - Facilities & Administration	718.00
					30071	GOVERNMENT OF CAMBODIA	71400 - Contractual Services - Individ	743.00
					30071	GOVERNMENT OF CAMBODIA	75700 - Training, Workshops and Confer	5,610.00
TOTAL								195,760.00



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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00114485

**Report Date:** 3/28/2024

**Project Title:** Policy and Innovation

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125819 The project seeks to catalyze UNDP support for long-term investment in social protection in Cambodia to manage, overcome, and build a resilient pathway forward from the challenges presented by COVID-19 and beyond.	1.4 Build Gender DigitalSystem	2/1/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,540.00
	2.1 Launch ecommerce programme	2/1/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20,545.00
TOTAL								24,085.00



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00131146 To support Royal Government of Cambodia in closing its electrification gap by providing remaining off-grid villages with affordable and reliable electricity access using renewable energy mini-grids.	Business model for increased p	4/1/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	13,200.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	12,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,016.00
	Mini-grids are established	4/1/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,515.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	6,677.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,644.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	947,620.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	79,852.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	36,689.00
	Mini-grids are established (MME)	4/1/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	8,968.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	22,839.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	1,499.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	326.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	188.00



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00131146 To support Royal Government of Cambodia in closing its electrification gap by providing remaining off-grid villages with affordable and reliable electricity access using renewable energy mini-grids.	Mini-grids are established (MME)	4/1/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	183.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	7,251.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	13,467.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	720.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	3,241.00
					32045	GOVERNMENT OF JAPAN	73300 - Rental & Maint of Info Tech Eq	86.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,701.00
	Project management	4/1/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	35,268.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	2,493.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	2,368.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	560.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	3,793.00
					32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	14,488.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	25,543.00



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00131146 To support Royal Government of Cambodia in closing its electrification gap by providing remaining off-grid villages with affordable and reliable electricity access using renewable energy mini-grids.	Project management	4/1/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	3,279.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	1,522.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	100.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,473.00
					32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	16,498.00
TOTAL								1,283,067.00
GRAND TOTAL								4,031,697.00





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00131146 To support Royal Government of Cambodia in closing its electrification gap by providing remaining off-grid villages with affordable and reliable electricity access using renewable energy mini-grids.	Mini-grids are established	4/1/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	224,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	18,084.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,045.00
	Mini-grids are established (MME)	4/1/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,220.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	750.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,097.00
					32045	GOVERNMENT OF JAPAN	73300 - Rental & Maint of Info Tech Eq	20.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	804.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	3,700.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	120.00
	32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	140.00				
	Project management	4/1/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	2,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,823.00
					32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	5,000.00



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00131146 To support Royal Government of Cambodia in closing its electrification gap by providing remaining off-grid villages with affordable and reliable electricity access using renewable energy mini-grids.	Project management	4/1/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	13,136.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	167.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	100.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	623.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,198.00
					32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	5,000.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	7,562.00
TOTAL							293,089.00	
GRAND TOTAL							293,089.00	