



Empowered lives.
Resilient nations.

Annual Work Plan

B0474 - Tunisia - Tunis

Project: 00114537

Report Date: 3/28/2024

Project Title: Entrepreneurship for development

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112528 The project will support the implementation of the national strategy on entrepreneurship with a focus in the six governorates of the south.	Accompagnement national	11/15/2018	11/30/2023		30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	1,420.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	2,357.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	626.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	4,031.00
	Accompagnement territorial	11/15/2018	11/30/2023		30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	20,815.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	72,863.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	9,027.00
					30000	MINISTRY OF FOREIGN AFFAIRS	73200 - Premises Alternations	8,576.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74700 - Transport, Shipping and handle	917.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	5,671.00



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					30000	MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	229.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	124,719.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72500 - Supplies	173.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72800 - Information Technology Equipmt	29.00
					30000	MINISTRY OF FOREIGN AFFAIRS	73400 - Rental & Maint of Other Equip	569.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	19,416.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	696.00
	Appui entrepreneurs	11/15/2018	11/30/2023		30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	15,612.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	1,067.00



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					30000	MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	5,156.00
					30000	MINISTRY OF FOREIGN AFFAIRS	73400 - Rental & Maint of Other Equip	127.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,362.00
	Appui entrepreneurs - SHANTI	11/15/2018	11/30/2023		30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	1,050.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	613.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72500 - Supplies	895.00
					30000	MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	5,307.00
					30000	MINISTRY OF FOREIGN AFFAIRS	73200 - Premises Alternations	2,515.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	2,582.00



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					30000	MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	1,548.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	14,899.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	65,296.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	33,451.00
					30000	MINISTRY OF FOREIGN AFFAIRS	73300 - Rental & Maint of Info Tech Eq	662.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	11,235.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	12,848.00
					30000	MINISTRY OF FOREIGN AFFAIRS	76100 - Foreign Exchange Currency Loss	3,458.00
	Culture entrepreneuriale	11/15/2018	11/30/2023		30000	MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	4,680.00



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					30000	MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	5,766.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	10,937.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	3,532.00
					30000	MINISTRY OF FOREIGN AFFAIRS	73400 - Rental & Maint of Other Equip	3,518.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	5,126.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	34,863.00
	Entrepreneuriat feminin	11/15/2018	11/30/2023		30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	15,612.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	5,156.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services- Companies	2,773.00



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					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,094.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	155.00
	Entrepreneuriat feminin - ODS	11/15/2018	11/30/2023		30000	MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	11,454.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	654.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72500 - Supplies	12.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,732.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	11,746.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	132,719.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	10,275.00



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	Gestion de projet	11/15/2018	1/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	35,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	20,926.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	140.00
					30000	MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance- Premises	9,823.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	29,003.00
					30000	MINISTRY OF FOREIGN AFFAIRS	67400 - Labour Cost – IP Staff	189,184.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	26,479.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	10,832.00
					30000	MINISTRY OF FOREIGN AFFAIRS	73400 - Rental & Maint of Other Equip	2,388.00



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					30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	164.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	2,033.00
					30000	MINISTRY OF FOREIGN AFFAIRS	77300 - Salary and related costs-TA/IP	62,600.00
	Mise en oeuvre Stratégie	11/15/2018	11/30/2023		30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	441.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	3,523.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	1,985.00
	Mise en oeuvre Stratégie - CONECT	11/15/2018	11/30/2023		30000	MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	3,033.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,842.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	630.00



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					30000	MINISTRY OF FOREIGN AFFAIRS	76100 - Foreign Exchange Currency Loss	1,183.00
TOTAL								1,153,878.00
GRAND TOTAL								1,153,878.00