



Empowered lives.
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Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 00114690

Report Date: 3/28/2024

Project Title: Appui au Processus lectoral en Hati PAPEH

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112608 Les capacités Institutionnelles et Techniques du CEP sont renforcées pour une gestion efficace et inclusive du processus électoral	Centre Formation électorale	7/15/2019	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	74500 - Miscellaneous Expenses	94.00
					30071	HAI-GOVERNMENT OF HAITI	75100 - Facilities & Administration	13,466.00
					30071	HAI-GOVERNMENT OF HAITI	72100 - Contractual Services-Companies	154,862.00
	Coordination & gestion projet	7/15/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	80,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	70,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00



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00112608 Les capacités Institutionnelles et Techniques du CEP sont renforcées pour une gestion efficace et inclusive du processus électoral	Registre Electoral	7/15/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	75,000.00
	Renf.capac. planification CEP	7/15/2019	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	100,000.00
TOTAL								563,422.00



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00125934 Opérations Électorales (PAPEH). Ce volet vise à doter le CEP des capacités techniques et des moyens matériels pour améliorer de manière efficace les opérations électorales	Centre de vote	1/1/2021	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	74500 - Miscellaneous Expenses	109.00
	Coordination & Gestion projet	1/1/2021	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	74500 - Miscellaneous Expenses	6,505,593.00
					30071	HAI-GOVERNMENT OF HAITI	74500 - Miscellaneous Expenses	8,355.00
	Infrastructures électorales	1/1/2021	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	74500 - Miscellaneous Expenses	109.00
	Logistiques Electorales	1/1/2021	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	74500 - Miscellaneous Expenses	6,506,139.00
					30071	HAI-GOVERNMENT OF HAITI	74500 - Miscellaneous Expenses	6,506,139.00
					30071	HAI-GOVERNMENT OF HAITI	74500 - Miscellaneous Expenses	1,184.00
	Materiels electoral & autres	1/1/2021	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	74500 - Miscellaneous Expenses	109.00
	mise en oeuvre logistique	1/1/2021	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	74500 - Miscellaneous Expenses	109.00
					30071	HAI-GOVERNMENT OF HAITI	74500 - Miscellaneous Expenses	6,471.00



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00125934 Opérations Électorales (PAPEH). Ce volet vise à doter le CEP des capacités techniques et des moyens matériels pour améliorer de manière efficace les opérations electorales	Opérations électorales	1/1/2021	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	74500 - Miscellaneous Expenses	109.00
					30071	HAI-GOVERNMENT OF HAITI	74500 - Miscellaneous Expenses	8,118.00
TOTAL								19,542,544.00



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00127898 Les acteurs du processus electoral disposent des capacites techniques et des moyens renforcés pour contribuer a la realisation des elections credibles et inclusives	Prévention gestion conflit	4/15/2021	12/31/2023		30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	19,800.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	25,020.00
	Prévention violence Femmes	4/15/2021	12/31/2023		30000	Peacebuilding Fund	75100 - Facilities & Administration	12,600.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	157,400.00
	sensibilisation & education com	4/15/2021	12/31/2023		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	14,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	980.00
TOTAL								229,800.00
GRAND TOTAL								20,335,766.00



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00125934 Opérations Électorales (PAPEH). Ce volet vise à doter le CEP des capacités techniques et des moyens matériels pour améliorer de manière efficace les opérations electorales	Centre de vote	1/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	1,350,000.00
					30071	HAI-GOVERNMENT OF HAITI	71800 - Contractual Services-Imp Partn	5,985,648.00
					30071	HAI-GOVERNMENT OF HAITI	75100 - Facilities & Administration	520,491.00
	Coordination & Gestion projet	1/1/2021	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	72100 - Contractual Services-Companies	985,145.00
					30071	HAI-GOVERNMENT OF HAITI	75100 - Facilities & Administration	78,812.00
	Logistiques Electorales	1/1/2021	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	71800 - Contractual Services-Imp Partn	4,829,425.00
					30071	HAI-GOVERNMENT OF HAITI	75100 - Facilities & Administration	419,950.00
	Materiels electoral & autres	1/1/2021	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	72100 - Contractual Services-Companies	5,016,961.00
					30071	HAI-GOVERNMENT OF HAITI	75100 - Facilities & Administration	400,000.00



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00125934 Opérations Électorales (PAPEH). Ce volet vise à doter le CEP des capacités techniques et des moyens matériels pour améliorer de manière efficace les opérations electorales	Processus électoral	1/1/2021	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	72300 - Materials & Goods	5,963,450.00
					30071	HAI-GOVERNMENT OF HAITI	75100 - Facilities & Administration	518,561.00
TOTAL								26,068,443.00



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00127898 Les acteurs du processus electoral disposent des capacites techniques et des moyens renforcés pour contribuer a la realisation des elections credibles et inclusives	Prévention violence Femmes	4/15/2021	12/31/2023		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	167,400.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	12,600.00
TOTAL								180,000.00
GRAND TOTAL								26,248,443.00