



Empowered lives.
Resilient nations.

Annual Work Plan

B0587 - Montenegro - Podgorica

Project: 00114749

Report Date: 3/28/2024

Project Title: Creative Montenegro

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112636 The Creative Montenegro Project will foster economic revitalisation through the restoration of cultural heritage and the promotion of cultural and artistic creativity through the development of creative industries.	Development of cult industr.	6/1/2019	12/31/2024		30071	Government of Montenegro	71300 - Local Consultants	10,000.00
					30071	Government of Montenegro	72100 - Contractual Services-Companies	70,451.00
	Economic valorisation of cultu	6/1/2019	12/31/2024		30071	Government of Montenegro	71300 - Local Consultants	10,000.00
					30071	Government of Montenegro	72100 - Contractual Services-Companies	20,000.00
	Project management	6/1/2019	12/31/2024		30071	Government of Montenegro	74500 - Miscellaneous Expenses	2,000.00
					30071	Government of Montenegro	75100 - Facilities & Administration	3,000.00
TOTAL								115,451.00
GRAND TOTAL								115,451.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0587 - Montenegro - Podgorica

Project: 00114749

Report Date: 3/28/2024

Project Title: Creative Montenegro

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112636 The Creative Montenegro Project will foster economic revitalisation through the restoration of cultural heritage and the promotion of cultural and artistic creativity through the development of creative industries.	Economic valorisation of cultu	6/1/2019	12/31/2024		30071	Government of Montenegro	71200 - International Consultants	70,000.00
					30071	Government of Montenegro	71300 - Local Consultants	70,000.00
					30071	Government of Montenegro	72100 - Contractual Services-Companies	24,492.00
	Project management	6/1/2019	12/31/2024		30071	Government of Montenegro	74500 - Miscellaneous Expenses	10,638.00
					30071	Government of Montenegro	75100 - Facilities & Administration	5,859.00
TOTAL								180,989.00
GRAND TOTAL								180,989.00