



Empowered lives.
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Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 00114826

Report Date: 3/28/2024

Project Title: GEF Ordenamiento Amb

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112703 Mainstreaming biodiversity conservation and sustainable land management (SLM) into development planning: Making Environmental Land Use Planning (ELUP) Operational in Argentina	Broadcast of lessons learnt	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	43,850.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,266.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	15,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,578.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	ELUP Procedures	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	272,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	408,833.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	103,890.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	306,492.00



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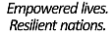
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00112703 Mainstreaming biodiversity conservation and sustainable land management (SLM) into development planning: Making Environmental Land Use Planning (ELUP) Operational in Argentina	ELUP Procedures	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	306,322.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	134,951.00
	Framework and strategies	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	68,130.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	115,220.00
					62000	Global Environment Fund Trustee	72500 - Supplies	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,333.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	29,247.00
					62000	Global Environment Fund Trustee	71600 - Travel	57,161.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	149,247.00
	Proj Mgment Cost	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,909.00



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00112703 Mainstreaming biodiversity conservation and sustainable land management (SLM) into development planning: Making Environmental Land Use Planning (ELUP) Operational in Argentina	Broadcast of lessons learnt	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,952.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	2,500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,267.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,578.00
	ELUP Procedures	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	237,832.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	384,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	375,073.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	153,017.00



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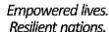
Project: 00114826

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112703 Mainstreaming biodiversity conservation and sustainable land management (SLM) into development planning: Making Environmental Land Use Planning (ELUP) Operational in Argentina	ELUP Procedures	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	297,688.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	114,951.00
	Framework and strategies	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	67,928.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,618.00
					62000	Global Environment Fund Trustee	72500 - Supplies	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,333.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	149,248.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,910.00
	Proj Mgment Cost	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,910.00
	Replicability frameworks	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,952.00



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Project: 00114826

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112703 Mainstreaming biodiversity conservation and sustainable land management (SLM) into development planning: Making Environmental Land Use Planning (ELUP) Operational in Argentina	Broadcast of lessons learnt	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,578.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	23,952.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,818.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	32,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,267.00
	ELUP Procedures	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	162,849.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	134,036.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	204,647.00



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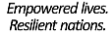
Project: 00114826

Report Date: 3/28/2024

Project Title: GEF Ordenamiento Amb

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112703 Mainstreaming biodiversity conservation and sustainable land management (SLM) into development planning: Making Environmental Land Use Planning (ELUP) Operational in Argentina	ELUP Procedures	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	70,084.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,141.00
					62000	Global Environment Fund Trustee	71600 - Travel	87,582.00
	Framework and strategies	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	72500 - Supplies	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	149,247.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,616.00
					62000	Global Environment Fund Trustee	71600 - Travel	67,927.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,334.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	30,000.00
	Proj Mgmt Cost	11/1/2019	8/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,323.00



B0480 - Argentina - Buenos Aires

Report Date: 3/28/2024

Year: 2025

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