



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0300 - Angola - Luanda

**Project:** 00114883

**Report Date:** 3/28/2024

**Project Title:** Combating Illegal Wildlife Trade and Human Wildlife Conf

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112730 Combating Illegal Wildlife Trade and Human Wildlife Conflict aims at preventing the extinction of terrestrial species by combating illegal wildlife trade (IWT) and reducing human-wildlife conflict (HWC) in Angola.	Capacity Building	10/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	642,932.00
TOTAL								642,932.00
GRAND TOTAL								642,932.00



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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	110,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	96,367.00
					62000	Global Environment Fund Trustee	71600 - Travel	33,934.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	143,634.00
	Involvement Local Communities	10/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	200,000.00
	M&E and Gender	10/1/2019	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00



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					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	6,000.00
	Strengthen Institutional Polic	10/1/2019	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	135,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	35,000.00
TOTAL							959,435.00	
GRAND TOTAL							959,435.00	