Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112742 The UNDP-GEF project is designed to develop a private sector-led technology value chain for making off-grid renewable energy technologies, such as solar lanterns and solar home systems to base-of-pyramid rural households who would not be electrified at least until after 2025. The project will directly support the implementation of the Renewable Energy Strategy and Energy Action Plan 2018-2022. The project rationale is underpinned by a novel approach to derisk private sector investments in the market for rural decentralised renewable energy access. This will be achieved through three outcomes: (i) creating the enabling environment for private sector investment in decentralised renewable energy; (ii) establishing a successful household-level energy service delivery model for replication nationally; and (iii) capturing and disseminating lessons learned and experience from project interventions to support replication and scaling-up of project results. The number of direct project beneficiaries is expected to be around 81,000 persons, of which approximately 42,000 women.The lifetime global environmental benefits that will accrue from the adoption of off-grid solar technologies is estimated at ~100 ktCO2e. Consequential emission reductions amounting to ~2,217 ktCO2e are expected between 2019 and 2028 predominantly through the replication of the sustainable technology value chain. The project yields a GEF abatement cost of 1.53 US$/tCO2e.	Establishment of a household-level energy service delivery model for replication nationally	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	215,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,690.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,200.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	25,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112742 The UNDP-GEF project is designed to develop a private sector-led technology value chain for making off-grid renewable energy technologies, such as solar lanterns and solar home systems to base-of-pyramid rural households who would not be electrified at least until after 2025. The project will directly support the implementation of the Renewable Energy Strategy and Energy Action Plan 2018-2022. The project rationale is underpinned by a novel approach to derisk private sector investments in the market for rural decentralised renewable energy access. This will be achieved through three outcomes: (i) creating the enabling environment for private sector investment in decentralised renewable energy; (ii) establishing a successful household-level energy service delivery model for replication nationally; and (iii) capturing and disseminating lessons learned and experience from project interventions to support replication and scaling-up of project results. The number of direct project beneficiaries is expected to be around 81,000 persons, of which approximately 42,000 women.The lifetime global environmental benefits that will accrue from the adoption of off-grid solar technologies is estimated at ~100 ktCO2e. Consequential emission reductions amounting to ~2,217 ktCO2e are expected between 2019 and 2028 predominantly through the replication of the sustainable technology value chain. The project yields a GEF abatement cost of 1.53 US$/tCO2e.	Lessons learned and experience from project interventions support replication and scaling-up of project results	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,490.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,200.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,080.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	52,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00
	Project Management Costs	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,600.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112742 The UNDP-GEF project is designed to develop a private sector-led technology value chain for making off-grid renewable energy technologies, such as solar lanterns and solar home systems to base-of-pyramid rural households who would not be electrified at least until after 2025. The project will directly support the implementation of the Renewable Energy Strategy and Energy Action Plan 2018-2022. The project rationale is underpinned by a novel approach to derisk private sector investments in the market for rural decentralised renewable energy access. This will be achieved through three outcomes: (i) creating the enabling environment for private sector investment in decentralised renewable energy; (ii) establishing a successful household-level energy service delivery model for replication nationally; and (iii) capturing and disseminating lessons learned and experience from project interventions to support replication and scaling-up of project results. The number of direct project beneficiaries is expected to be around 81,000 persons, of which approximately 42,000 women.The lifetime global environmental benefits that will accrue from the adoption of off-grid solar technologies is estimated at ~100 ktCO2e. Consequential emission reductions amounting to ~2,217 ktCO2e are expected between 2019 and 2028 predominantly through the replication of the sustainable technology value chain. The project yields a GEF abatement cost of 1.53 US$/tCO2e.	Project Management Costs	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	594.00
	The UNDP-GEF project is designed to develop a private sector-led technology value chain	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	38,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	56,950.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,425.00
					62000	Global Environment Fund Trustee	72600 - Grants	50,900.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								652,929.00
GRAND TOTAL								652,929.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112742 The UNDP-GEF project is designed to develop a private sector-led technology value chain for making off-grid renewable energy technologies, such as solar lanterns and solar home systems to base-of-pyramid rural households who would not be electrified at least until after 2025. The project will directly support the implementation of the Renewable Energy Strategy and Energy Action Plan 2018-2022. The project rationale is underpinned by a novel approach to derisk private sector investments in the market for rural decentralised renewable energy access. This will be achieved through three outcomes: (i) creating the enabling environment for private sector investment in decentralised renewable energy; (ii) establishing a successful household-level energy service delivery model for replication nationally; and (iii) capturing and disseminating lessons learned and experience from project interventions to support replication and scaling-up of project results. The number of direct project beneficiaries is expected to be around 81,000 persons, of which approximately 42,000 women.The lifetime global environmental benefits that will accrue from the adoption of off-grid solar technologies is estimated at ~100 ktCO2e. Consequential emission reductions amounting to ~2,217 ktCO2e are expected between 2019 and 2028 predominantly through the replication of the sustainable technology value chain. The project yields a GEF abatement cost of 1.53 US$/tCO2e.	Establishment of a household-level energy service delivery model for replication nationally	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	43,850.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	150.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Lessons learned and experience from project interventions support replication and scaling-up of project results	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,490.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,500.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112742 The UNDP-GEF project is designed to develop a private sector-led technology value chain for making off-grid renewable energy technologies, such as solar lanterns and solar home systems to base-of-pyramid rural households who would not be electrified at least until after 2025. The project will directly support the implementation of the Renewable Energy Strategy and Energy Action Plan 2018-2022. The project rationale is underpinned by a novel approach to derisk private sector investments in the market for rural decentralised renewable energy access. This will be achieved through three outcomes: (i) creating the enabling environment for private sector investment in decentralised renewable energy; (ii) establishing a successful household-level energy service delivery model for replication nationally; and (iii) capturing and disseminating lessons learned and experience from project interventions to support replication and scaling-up of project results. The number of direct project beneficiaries is expected to be around 81,000 persons, of which approximately 42,000 women.The lifetime global environmental benefits that will accrue from the adoption of off-grid solar technologies is estimated at ~100 ktCO2e. Consequential emission reductions amounting to ~2,217 ktCO2e are expected between 2019 and 2028 predominantly through the replication of the sustainable technology value chain. The project yields a GEF abatement cost of 1.53 US$/tCO2e.	Project Management Costs	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	1,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,400.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
	The UNDP-GEF project is designed to develop a private sector-led technology value chain	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,495.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,425.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	700.00
					62000	Global Environment Fund Trustee	72600 - Grants	1,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112742 The UNDP-GEF project is designed to develop a private sector-led technology value chain for making off-grid renewable energy technologies, such as solar lanterns and solar home systems to base-of-pyramid rural households who would not be electrified at least until after 2025. The project will directly support the implementation of the Renewable Energy Strategy and Energy Action Plan 2018-2022. The project rationale is underpinned by a novel approach to derisk private sector investments in the market for rural decentralised renewable energy access. This will be achieved through three outcomes: (i) creating the enabling environment for private sector investment in decentralised renewable energy; (ii) establishing a successful household-level energy service delivery model for replication nationally; and (iii) capturing and disseminating lessons learned and experience from project interventions to support replication and scaling-up of project results. The number of direct project beneficiaries is expected to be around 81,000 persons, of which approximately 42,000 women.The lifetime global environmental benefits that will accrue from the adoption of off-grid solar technologies is estimated at ~100 ktCO2e. Consequential emission reductions amounting to ~2,217 ktCO2e are expected between 2019 and 2028 predominantly through the replication of the sustainable technology value chain. The project yields a GEF abatement cost of 1.53 US$/tCO2e.	The UNDP-GEF project is designed to develop a private sector-led technology value chain	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	8,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,700.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	22,575.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								284,285.00
GRAND TOTAL								284,285.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112742 The UNDP-GEF project is designed to develop a private sector-led technology value chain for making off-grid renewable energy technologies, such as solar lanterns and solar home systems to base-of-pyramid rural households who would not be electrified at least until after 2025. The project will directly support the implementation of the Renewable Energy Strategy and Energy Action Plan 2018-2022. The project rationale is underpinned by a novel approach to derisk private sector investments in the market for rural decentralised renewable energy access. This will be achieved through three outcomes: (i) creating the enabling environment for private sector investment in decentralised renewable energy; (ii) establishing a successful household-level energy service delivery model for replication nationally; and (iii) capturing and disseminating lessons learned and experience from project interventions to support replication and scaling-up of project results. The number of direct project beneficiaries is expected to be around 81,000 persons, of which approximately 42,000 women.The lifetime global environmental benefits that will accrue from the adoption of off-grid solar technologies is estimated at ~100 ktCO2e. Consequential emission reductions amounting to ~2,217 ktCO2e are expected between 2019 and 2028 predominantly through the replication of the sustainable technology value chain. The project yields a GEF abatement cost of 1.53 US$/tCO2e.	Establishment of a household-level energy service delivery model for replication nationally	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	123,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	83,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	202,400.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	123,174.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	39,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,525.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,500.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112742 The UNDP-GEF project is designed to develop a private sector-led technology value chain for making off-grid renewable energy technologies, such as solar lanterns and solar home systems to base-of-pyramid rural households who would not be electrified at least until after 2025. The project will directly support the implementation of the Renewable Energy Strategy and Energy Action Plan 2018-2022. The project rationale is underpinned by a novel approach to derisk private sector investments in the market for rural decentralised renewable energy access. This will be achieved through three outcomes: (i) creating the enabling environment for private sector investment in decentralised renewable energy; (ii) establishing a successful household-level energy service delivery model for replication nationally; and (iii) capturing and disseminating lessons learned and experience from project interventions to support replication and scaling-up of project results. The number of direct project beneficiaries is expected to be around 81,000 persons, of which approximately 42,000 women.The lifetime global environmental benefits that will accrue from the adoption of off-grid solar technologies is estimated at ~100 ktCO2e. Consequential emission reductions amounting to ~2,217 ktCO2e are expected between 2019 and 2028 predominantly through the replication of the sustainable technology value chain. The project yields a GEF abatement cost of 1.53 US$/tCO2e.	Lessons learned and experience from project interventions support replication and scaling-up of project results	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	38,600.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	12,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,080.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	38,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,207.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
	Project Management Costs	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,495.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112742 The UNDP-GEF project is designed to develop a private sector-led technology value chain for making off-grid renewable energy technologies, such as solar lanterns and solar home systems to base-of-pyramid rural households who would not be electrified at least until after 2025. The project will directly support the implementation of the Renewable Energy Strategy and Energy Action Plan 2018-2022. The project rationale is underpinned by a novel approach to derisk private sector investments in the market for rural decentralised renewable energy access. This will be achieved through three outcomes: (i) creating the enabling environment for private sector investment in decentralised renewable energy; (ii) establishing a successful household-level energy service delivery model for replication nationally; and (iii) capturing and disseminating lessons learned and experience from project interventions to support replication and scaling-up of project results. The number of direct project beneficiaries is expected to be around 81,000 persons, of which approximately 42,000 women.The lifetime global environmental benefits that will accrue from the adoption of off-grid solar technologies is estimated at ~100 ktCO2e. Consequential emission reductions amounting to ~2,217 ktCO2e are expected between 2019 and 2028 predominantly through the replication of the sustainable technology value chain. The project yields a GEF abatement cost of 1.53 US$/tCO2e.	The UNDP-GEF project is designed to develop a private sector-led technology value chain	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	42,325.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,900.00
					62000	Global Environment Fund Trustee	72600 - Grants	54,520.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	42,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,700.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								953,426.00
GRAND TOTAL								953,426.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112742 The UNDP-GEF project is designed to develop a private sector-led technology value chain for making off-grid renewable energy technologies, such as solar lanterns and solar home systems to base-of-pyramid rural households who would not be electrified at least until after 2025. The project will directly support the implementation of the Renewable Energy Strategy and Energy Action Plan 2018-2022. The project rationale is underpinned by a novel approach to derisk private sector investments in the market for rural decentralised renewable energy access. This will be achieved through three outcomes: (i) creating the enabling environment for private sector investment in decentralised renewable energy; (ii) establishing a successful household-level energy service delivery model for replication nationally; and (iii) capturing and disseminating lessons learned and experience from project interventions to support replication and scaling-up of project results. The number of direct project beneficiaries is expected to be around 81,000 persons, of which approximately 42,000 women.The lifetime global environmental benefits that will accrue from the adoption of off-grid solar technologies is estimated at ~100 ktCO2e. Consequential emission reductions amounting to ~2,217 ktCO2e are expected between 2019 and 2028 predominantly through the replication of the sustainable technology value chain. The project yields a GEF abatement cost of 1.53 US$/tCO2e.	Establishment of a household-level energy service delivery model for replication nationally	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	20,314.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	231,210.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,743.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	97,600.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	137,418.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112742 The UNDP-GEF project is designed to develop a private sector-led technology value chain for making off-grid renewable energy technologies, such as solar lanterns and solar home systems to base-of-pyramid rural households who would not be electrified at least until after 2025. The project will directly support the implementation of the Renewable Energy Strategy and Energy Action Plan 2018-2022. The project rationale is underpinned by a novel approach to derisk private sector investments in the market for rural decentralised renewable energy access. This will be achieved through three outcomes: (i) creating the enabling environment for private sector investment in decentralised renewable energy; (ii) establishing a successful household-level energy service delivery model for replication nationally; and (iii) capturing and disseminating lessons learned and experience from project interventions to support replication and scaling-up of project results. The number of direct project beneficiaries is expected to be around 81,000 persons, of which approximately 42,000 women.The lifetime global environmental benefits that will accrue from the adoption of off-grid solar technologies is estimated at ~100 ktCO2e. Consequential emission reductions amounting to ~2,217 ktCO2e are expected between 2019 and 2028 predominantly through the replication of the sustainable technology value chain. The project yields a GEF abatement cost of 1.53 US$/tCO2e.	Lessons learned and experience from project interventions support replication and scaling-up of project results	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	11,865.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,690.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,620.00
	Project Management Costs	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,853.00
	The UNDP-GEF project is designed to develop a private sector-led technology value chain	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,583.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112742 The UNDP-GEF project is designed to develop a private sector-led technology value chain for making off-grid renewable energy technologies, such as solar lanterns and solar home systems to base-of-pyramid rural households who would not be electrified at least until after 2025. The project will directly support the implementation of the Renewable Energy Strategy and Energy Action Plan 2018-2022. The project rationale is underpinned by a novel approach to derisk private sector investments in the market for rural decentralised renewable energy access. This will be achieved through three outcomes: (i) creating the enabling environment for private sector investment in decentralised renewable energy; (ii) establishing a successful household-level energy service delivery model for replication nationally; and (iii) capturing and disseminating lessons learned and experience from project interventions to support replication and scaling-up of project results. The number of direct project beneficiaries is expected to be around 81,000 persons, of which approximately 42,000 women.The lifetime global environmental benefits that will accrue from the adoption of off-grid solar technologies is estimated at ~100 ktCO2e. Consequential emission reductions amounting to ~2,217 ktCO2e are expected between 2019 and 2028 predominantly through the replication of the sustainable technology value chain. The project yields a GEF abatement cost of 1.53 US$/tCO2e.	The UNDP-GEF project is designed to develop a private sector-led technology value chain	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,550.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	38,500.00
					62000	Global Environment Fund Trustee	72600 - Grants	25,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								780,726.00
GRAND TOTAL								780,726.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00114898 **Report Date:** 6/30/2026

Project Title: Promoting Sustainable Energy Access in SouthEast Angola

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112742 The UNDP-GEF project is designed to develop a private sector-led technology value chain for making off-grid renewable energy technologies, such as solar lanterns and solar home systems to base-of-pyramid rural households who would not be electrified at least until after 2025. The project will directly support the implementation of the Renewable Energy Strategy and Energy Action Plan 2018-2022. The project rationale is underpinned by a novel approach to derisk private sector investments in the market for rural decentralised renewable energy access. This will be achieved through three outcomes: (i) creating the enabling environment for private sector investment in decentralised renewable energy; (ii) establishing a successful household-level energy service delivery model for replication nationally; and (iii) capturing and disseminating lessons learned and experience from project interventions to support replication and scaling-up of project results. The number of direct project beneficiaries is expected to be around 81,000 persons, of which approximately 42,000 women.The lifetime global environmental benefits that will accrue from the adoption of off-grid solar technologies is estimated at ~100 ktCO2e. Consequential emission reductions amounting to ~2,217 ktCO2e are expected between 2019 and 2028 predominantly through the replication of the sustainable technology value chain. The project yields a GEF abatement cost of 1.53 US$/tCO2e.	Establishment of a household-level energy service delivery model for replication nationally	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	72500 - Supplies	2,683.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	183,348.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,229.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	38,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,525.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	99,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	132,000.00

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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,454.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,119.00
	Project Management Costs	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,853.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
	The UNDP-GEF project is designed to develop a private sector-led technology value chain	1/1/2023	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	8,992.00

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					62000	Global Environment Fund Trustee	72600 - Grants	23,594.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,075.00

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								701,672.00
GRAND TOTAL								701,672.00