Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00114952

Report Date: 6/30/2026

Project Title: Inclusion Economique

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115095 Le Programme YouthConnekt Cameroon a pour but d'améliorer durablement l'autonomisation socioéconomique et l'engagement citoyen des jeunes pour leur meilleure implication au développement du pays.	Consultations Régionales YCC	3/1/2019	6/30/2025		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	11,783.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
	Financer les Projets Innovants	3/1/2019	6/30/2025		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	L'éducation des jeunes est renforcée	3/1/2019	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00114952

Report Date: 6/30/2026

Project Title: Inclusion Economique

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115095 Le Programme YouthConnekt Cameroon a pour but d'améliorer durablement l'autonomisation socioéconomique et l'engagement citoyen des jeunes pour leur meilleure implication au développement du pays.	Les capacités techniques et en	3/1/2019	6/30/2026		30071	GOVERNMENT OF CAMEROON, REPUBLIC OF	75700 - Training, Workshops and Confer	70.00
					30071	GOVERNMENT OF CAMEROON, REPUBLIC OF	75100 - Facilities & Administration	100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	40.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	13,000.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00114952

Report Date: 6/30/2026

Project Title: Inclusion Economique

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115095 Le Programme YouthConnekt Cameroon a pour but d'améliorer durablement l'autonomisation socioéconomique et l'engagement citoyen des jeunes pour leur meilleure implication au développement du pays.	Les capacités techniques et en	3/1/2019	6/30/2026		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,212.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	Mécanismes d'interconnexion	3/1/2019	6/30/2026		30071	GOVERNMENT OF CAMEROON, REPUBLIC OF	71400 - Contractual Services - Individ	30.00
					30071	GOVERNMENT OF CAMEROON, REPUBLIC OF	75100 - Facilities & Administration	1,600.00
					30071	GOVERNMENT OF CAMEROON, REPUBLIC OF	72210 - Machinery and Equipment	75,800.00
					30071	GOVERNMENT OF CAMEROON, REPUBLIC OF	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,190.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00114952

Report Date: 6/30/2026

Project Title: Inclusion Economique

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115095 Le Programme YouthConnekt Cameroon a pour but d'améliorer durablement l'autonomisation socioéconomique et l'engagement citoyen des jeunes pour leur meilleure implication au développement du pays.	Mécanismes d'interconnexion	3/1/2019	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	13,396.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,180.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,633.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
	Partenariats secteur privé	3/1/2019	6/30/2026		30071	GOVERNMENT OF CAMEROON, REPUBLIC OF	75100 - Facilities & Administration	170.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00114952

Report Date: 6/30/2026

Project Title: Inclusion Economique

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115095 Le Programme YouthConnekt Cameroon a pour but d'améliorer durablement l'autonomisation socioéconomique et l'engagement citoyen des jeunes pour leur meilleure implication au développement du pays.	Partenariats secteur privé	3/1/2019	6/30/2026		30071	GOVERNMENT OF CAMEROON, REPUBLIC OF	75700 - Training, Workshops and Confer	100.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,101.00
					30071	GOVERNMENT OF CAMEROON, REPUBLIC OF	73100 - Rental & Maintenance-Premises	8,139.00
	Project Management	3/1/2019	3/31/2025		30071	GOVERNMENT OF CAMEROON, REPUBLIC OF	71400 - Contractual Services - Individ	12,800.00
					30071	GOVERNMENT OF CAMEROON, REPUBLIC OF	75100 - Facilities & Administration	1,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	3,404.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,604.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00114952 **Report Date:** 6/30/2026

Project Title: Inclusion Economique

		Start	End		Fund	Donor	Budget Descr	Amount US$
00115095 Le Programme YouthConnekt Cameroon a pour but d'améliorer durablement l'autonomisation socioéconomique et l'engagement citoyen des jeunes pour leur meilleure implication au développement du pays.	Project Management	3/1/2019	3/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,497.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	56.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,000.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00114952

Report Date: 6/30/2026

Project Title: Inclusion Economique

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								335,105.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00114952 **Report Date:** 6/30/2026

Project Title: Inclusion Economique

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124945 Strengthening MSMEs for economic resilience and recovery in the face of COVID-19.The intervention will include integrated measures to support MSMEs operating in production, storage, transformation, packaging and commercialization.	Operating Expenses	1/1/2021	12/31/2031		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	9,736.00
TOTAL								9,736.00
GRAND TOTAL								344,841.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00114952

Report Date: 6/30/2026

Project Title: Inclusion Economique

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115095 Le Programme YouthConnekt Cameroon a pour but d'améliorer durablement l'autonomisation socioéconomique et l'engagement citoyen des jeunes pour leur meilleure implication au développement du pays.	Mécanismes d'interconnexion	3/1/2019	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	100.00
TOTAL								100.00
GRAND TOTAL								100.00