



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00114961

Report Date: 3/28/2024

Project Title: EnGender Jamaica

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112772 Output 1111: Technical support provided on gender equality policy mainstreaming to agencies with responsibility for development and implementation of gender-responsive and inclusive NAPs and NAMAs	Training	3/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,360.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	92,000.00
TOTAL								99,360.00



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00112773 Output 1112: Gender-responsive and inclusive NAP and NAMA priority interventions implemented in target sectors in collaboration with state and non-state sectoral actors	4h Foundation to implement NAP & NAMA Pilot Project	3/1/2019	12/31/2023		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	72600 - Grants	28,537.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	100.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	12,180.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72600 - Grants	12,381.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,059.00
TOTAL								54,257.00



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00112774 Increased participation of women and representation of gender equality issues in national climate change and DRR decision-making systems	DPC	3/1/2019	8/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	52,697.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,714.00
TOTAL								55,411.00



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00125712 Technical assistance provided for implementation of behavioural change strategies to national climate change and DRR coordinating bodies	Communication & Behaviour Chan	3/1/2019	8/31/2024		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	4,193.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	34,237.00
TOTAL								38,430.00
GRAND TOTAL								247,458.00