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Annual Work Plan

B0366 - Rwanda - Kigali

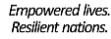
Project: 00115035

Report Date: 6/30/2026

Project Title: Poverty Environment Action for SDGs PEA

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112808 The project addresses the relationship between unsustainable management of Environment and Natural Resources (ENR) and multi-dimensional poverty in Rwanda.	Increased invest. for ENR Sust	10/29/2018	12/31/2025		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73100 - Rental & Maintenance-Premises	6,809.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	541.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	18,680.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	35,268.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	18,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74500 - Miscellaneous Expenses	12,380.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,455.00
	PEA for Env Mgt at District	10/29/2018	12/31/2025		30000	UNDP AS MA_POOLED FUNDS	73100 - Rental & Maintenance-Premises	2,331.00

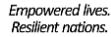


B0366 - Rwanda - Kigali

Report Date: 6/30/2026

Year: 2023

[illegible]



B0366 - Rwanda - Kigali

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112808 The project addresses the relationship between unsustainable management of Environment and Natural Resources (ENR) and multi-dimensional poverty in Rwanda.	Strengthened national planning	10/29/2018	12/31/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,034.00
TOTAL								1,034.00
GRAND TOTAL								1,034.00



B0366 - Rwanda - Kigali

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112808 The project addresses the relationship between unsustainable management of Environment and Natural Resources (ENR) and multi-dimensional poverty in Rwanda.	PEA for Env Mgt at District	10/29/2018	12/31/2025		30000	UNDP AS MA_POOLED FUNDS	73100 - Rental & Maintenance- Premises	542.00
TOTAL								542.00
GRAND TOTAL								542.00