Annual Work Plan

B0514 - Mexico - Mexico City

Project: 00115120

Report Date: 3/28/2024

Project Title: Transparencia integridad y part ciud

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00112866 Fortalecer los esfuerzos del gobierno de México para incrementar la rendición de cuentas, fiscalización y participación ciudadana y fortalecer iniciativas anticorrupción.	Ciudadanía y sociedad civil	11/16/2019	12/31/2023		30000	USAID	75100 - Facilities & Administration	4,077.00
					30000	USAID	75700 - Training, Workshops and Confer	2,392.00
					30000	USAID	71600 - Travel	10,659.00
					30000	USAID	72100 - Contractual Services-Companies	37,918.00
	Gestión de proyecto	11/16/2019	12/31/2023		30000	USAID	71300 - Local Consultants	5,837.00
					30000	USAID	72100 - Contractual Services-Companies	3,212.00
					30000	USAID	74200 - Audio Visual&Print Prod Costs	2,474.00
					30000	USAID	71400 - Contractual Services - Individ	20,237.00
					30000	USAID	72400 - Communic & Audio Visual Equip	3,970.00
					30000	USAID	75100 - Facilities & Administration	2,939.00
					30000	USAID	75700 - Training, Workshops and Confer	1,013.00
	Instituciones de gobierno	11/16/2019	12/31/2023		30000	USAID	75700 - Training, Workshops and Confer	3,156.00
					30000	USAID	75100 - Facilities & Administration	253.00
TOTAL								98,137.00
GRAND TOTAL								98,137.00