



## Annual Work Plan

B0480 - Argentina - Buenos Aires

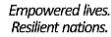
Project: 00115367

Report Date: 3/28/2024

Project Title: Plan de adaptacinFVC

Year: 2023

| Output                                                                                                                                                                                                            | Key Activities               | Timeframe |            | Responsible Party | Planned Budget |                    |                                        |             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------|------------|-------------------|----------------|--------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                   |                              | Start     | End        |                   | Fund           | Donor              | Budget Descr                           | Amount US\$ |
| 00113009 Facilitará la evaluación la consecuente reducción de las vulnerabilidades asociadas a los efectos adversos del cambio climático, integrando la adaptación al cambio climático en las políticas públicas. | Construccion de capacidades  | 1/15/2019 | 12/31/2023 |                   | 66001          | GREEN CLIMATE FUND | 71300 - Local Consultants              | 23,495.00   |
|                                                                                                                                                                                                                   |                              |           |            |                   | 66050          | GREEN CLIMATE FUND | 71300 - Local Consultants              | 31,014.00   |
|                                                                                                                                                                                                                   |                              |           |            |                   | 66001          | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 15,036.00   |
|                                                                                                                                                                                                                   |                              |           |            |                   | 66050          | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 19,847.00   |
|                                                                                                                                                                                                                   |                              |           |            |                   | 66001          | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 108,318.00  |
|                                                                                                                                                                                                                   |                              |           |            |                   | 66050          | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 142,981.00  |
|                                                                                                                                                                                                                   |                              |           |            |                   | 66001          | GREEN CLIMATE FUND | 74500 - Miscellaneous Expenses         | 174,410.00  |
|                                                                                                                                                                                                                   | Costo de Gestión de Proyecto | 1/15/2019 | 12/31/2023 |                   | 66001          | GREEN CLIMATE FUND | 74500 - Miscellaneous Expenses         | 7,202.00    |
|                                                                                                                                                                                                                   | Formulacion de planes        | 1/15/2019 | 12/31/2023 |                   | 66050          | GREEN CLIMATE FUND | 71300 - Local Consultants              | 303,063.00  |
|                                                                                                                                                                                                                   |                              |           |            |                   | 66001          | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 196,467.00  |



## B0480 - Argentina - Buenos Aires

**Report Date:** 3/28/2024

**Year: 2023**

[illegible]