



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0292 - BPPS/Nature,Climate&Energy

**Project:** 00115482

**Report Date:** 3/28/2024

**Project Title:** Global Water and Ocean Governance Support Programme

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113069 Three mutually supportive objectives: 1) Water/ocean governance thought leadership and policy advocacy. 2) Management frameworks strengthened at local and national level. 3) Enhanced individual and institutional knowledge and capacities.	SDG661 pilot Act 5	1/1/2019	12/31/2023		30000	UN Office for Project Services	71300 - Local Consultants	930.00
					30000	UN Office for Project Services	75100 - Facilities & Administration	70.00
TOTAL								1,000.00



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00117778 The Ocean Innovation Challenge aims to support countries to achieve sustainable development, in particular a healthy ocean, by eradicating poverty in all its forms and dimensions, and accelerating structural transformations.	2020 Oceans Pollution-ADEL	9/2/2019	12/31/2023		30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	20,325.00	
	2020 Oceans Pollution-AQUA	9/2/2019	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	17,976.00	
	2020 Oceans Pollution-COMO		9/2/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	23,895.00
						30000	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	23,895.00
						30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	9,996.00
						30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	22,000.00



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00117778 The Ocean Innovation Challenge aims to support countries to achieve sustainable development, in particular a healthy ocean, by eradicating poverty in all its forms and dimensions, and accelerating structural transformations.	2020 Oceans Pollution-COMO	9/2/2019	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	18,031.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	18,648.00
					30000	GOVERNMENT OF NORWAY	71500 - UN Volunteers	9,996.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	2,716.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	1,032.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	37,538.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	29,004.00
					30000	GOVERNMENT OF NORWAY	72400 - Communic & Audio Visual Equip	18,031.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	13,029.00
					30000	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	29,004.00
					30000	GOVERNMENT OF NORWAY	71300 - Local Consultants	2,716.00
					30000	GOVERNMENT OF NORWAY	71600 - Travel	1,032.00
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	22,000.00
					30000	GOVERNMENT OF NORWAY	72300 - Materials & Goods	37,538.00
					30000	GOVERNMENT OF NORWAY	71200 - International Consultants	18,648.00



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	2020 Oceans Pollution-ONES	9/2/2019	12/31/2023		30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	31,600.00	
	Innovative and Scalable Sol		9/2/2019	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	51,555.00
						30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61200 - Salaries Costs - GS Staff	44,024.00
	Ocean Innovation Facility		9/2/2019	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,438.00
						30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	7,230.00
	Reducing Marine Pollution		9/2/2019	12/31/2023		30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	30,589.00
<b>TOTAL</b>								<b>581,765.00</b>	



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00130066 Oceans Innovation Challenge 2 - The Ocean Innovation Challenge (OIC) is a unique new mechanism that has been designed to accelerate progress on SDG14 by identifying, financing, advising and mentoring truly innovative, entrepreneurial and creative approaches to ocean and coastal restoration and protection that sustains livelihoods and advances the 'blue economy'.	Oceans Innovation Global	1/17/2022	6/30/2024		30000	GOVERNMENT OF NORWAY	61300 - Salary & Post Adj Cst-IP Staff	50,000.00
					30000	GOVERNMENT OF NORWAY	71200 - International Consultants	238,168.00
					30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	30,600.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	23,053.00
	Sustainable Fisheries-N-IPLM	1/17/2022	6/30/2024		30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	132,500.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	10,600.00
	Sustainable Fisheries-N-MarV	1/17/2022	6/30/2024		30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	10,600.00
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	132,500.00
	Sustainable Fisheries-N-SFRV	1/17/2022	6/30/2024		30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	6,338.00
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	79,231.00



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					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	10,600.00	
	Sustainable Fisheries-N-UoEx	1/17/2022	6/30/2024		30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	132,500.00	
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	10,600.00	
	Sustainable Fisheries-N-YAYA	1/17/2022	6/30/2024		30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	132,500.00	
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	10,600.00	
	Sustainable Fisheries-N-YAYA2	1/17/2022	6/30/2024		30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	10,600.00	
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	132,500.00	
	<b>TOTAL</b>								<b>1,285,990.00</b>
	<b>GRAND TOTAL</b>								<b>1,868,755.00</b>



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					30000	GOVERNMENT OF NORWAY	71200 - International Consultants	147,919.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	24,027.00
	Sustainable Fisheries-N-IPLM	1/17/2022	6/30/2024		30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	2,057.00
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	25,718.00
	Sustainable Fisheries-N-MarV	1/17/2022	6/30/2024		30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	2,057.00
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	25,718.00
	Sustainable Fisheries-N-SFRV	1/17/2022	6/30/2024		30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	737.00
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	9,208.00
	Sustainable Fisheries-N-SuFP	1/17/2022	6/30/2024		30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	25,718.00





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	Sustainable Fisheries-N-UoEx	1/17/2022	6/30/2024		30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	2,057.00	
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	25,718.00	
	Sustainable Fisheries-N-YAYA	1/17/2022	6/30/2024		30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	2,057.00	
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	25,718.00	
	Sustainable Fisheries-N-YAYA2	1/17/2022	6/30/2024		30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	25,718.00	
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	2,057.00	
	<b>TOTAL</b>								500,957.00
	<b>GRAND TOTAL</b>								500,957.00