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Annual Work Plan

B0564 - Moldova Republic

Project: 00115652

Report Date: 3/28/2024

Project Title: EU4Climate

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113157 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alignment.	1 NDC Salary Costs-IP Staff	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	80,395.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,628.00
	1NDC Contractual Serv.Companie	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	155.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,210.00
	1NDC International Consultants	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	98,535.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,897.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	197.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,814.00
	2 LEDS International Consultan	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	36,098.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,527.00
	2 LEDS Salary costs IP staff	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,417.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	91,675.00
	2LEDSTraining, workshops,confe	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,259.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	17,986.00



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00113157 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alignment.	3 MRV Local Consultants	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	639.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,125.00
	3MRV International Consultants	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	36,966.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,588.00
	4 ALLIGNMENT Contr companies	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	7,464.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	522.00
	4 ALLIGNMENT International Con	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,935.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	56,210.00
	5 MAINSTREAMING Training, Work	1/1/2019	2/29/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,304.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	61,486.00
	5 MAINSTREAMING Travel	1/1/2019	2/29/2024		30079	EUROPEAN COMMISSION	71600 - Travel	5,440.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	381.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	2/29/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	31,333.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,193.00



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00113157 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alignment.	5MAINSTREAMING Int. Consultan	1/1/2019	2/29/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	126,050.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,823.00
	7 NAP International Consultant	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	43,741.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,062.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,500.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	4,338.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	304.00
	8 M&E Salary costs- IP staff	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	30,113.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,108.00
	8M&E International Consultants	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
	8M&E Local Consultants	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	459.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	6,556.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113157 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alignment.	9 PROJECT MGT Supplies	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	65.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	930.00
	9 PROJECT MGT. Salary IP staff	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	5,011.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	351.00
TOTAL								871,490.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114343 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alignment.	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	269.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indivi	3,849.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,778.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	25,397.00
	2 LEDS Contractual Serv. Indivi	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	441.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indivi	6,302.00
	3 MRV Local Consultants	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	33,371.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,336.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	197.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,819.00
	4 ALIGNMENT International Con	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	10,446.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	731.00
	4 ALIGNMENT Local Consultant	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	27,548.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,928.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114343 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alignment.	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	575.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	8,209.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	11,870.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	831.00
	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	21,046.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,473.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,424.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	170.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
	6 INVESTMENT Training, Worksho	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	70.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,000.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	11,005.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	770.00



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00114343 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alignment.	8 M&E Contractual Services Com	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,924.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	135.00
	8M&E Local Consultants	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	14,668.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,027.00
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	12,945.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	906.00
TOTAL								219,160.00



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00114344 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alignment.	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
	1NDC International Consultants	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	9,413.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	659.00
	1NDC Training, workshops,confe	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	268.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,822.00
	2 LEDS Audio Vis	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,769.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	404.00
	2 LEDS Contractual Serv. Compa	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	188.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,690.00
	2 LEDS International Consultan	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	4,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	280.00
	2 LEDS Local Consultant	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	210.00



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00114344 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alignment.	2LEDSTraining, workshops,confe	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	350.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
	3 MRV Contractual Ser. Individ	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	315.00
	3 MRV Local Consultants	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	6,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	420.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	8,326.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	583.00
	4 ALIGNMENT International Con	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	6,930.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	485.00
	4 ALIGNMENT Local Consultant	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	585.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,354.00
	4ALIGNMENT Training, Workshop	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	210.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,000.00



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00114344 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alignment.	5MAINSTREAMING Int. Consultan	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
	5MAINSTREAMING Loc. Consultan	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,677.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	327.00
	5MAINSTREAMING Training,Worksh	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	335.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,788.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	7,729.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	541.00
	6 INVESTMENT Training, Worksho	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	300.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,280.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	305.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	4,355.00
	8 M&E Contractual Services Com	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	5,626.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	394.00



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00114344 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alignment.	8M&E Local Consultants	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
	9 PROJECT MGT Supplies	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	72500 - Supplies	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	210.00
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	17,077.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,195.00
TOTAL								163,000.00



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00114346 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative align	1 NDC Contractual Serv. Indivi	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	442.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indivi	6,321.00
	1NDC Contractual Serv.Companie	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	6,916.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	484.00
	1NDC Training, workshops,confe	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	578.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	8,250.00
	2 LEDS Contractual Serv. Compa	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,050.00
	2 LEDS Local Consultants	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,092.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	146.00
	2LEDS Contractual Serv. Indivi	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	917.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indivi	13,098.00
	2LEDSTraining, workshops,confe	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	770.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,000.00



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00114346 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alig	3 MRV Local Consultants	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
	3 MRV Training, Workshops Conf	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	673.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,619.00
	3MRV Contractual Ser.Companies	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,359.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,075.00
	4 ALIGNMENT Cont.Ser. Compani	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	264.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	3,777.00
	4ALIGNMENT Training, Workshop	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	350.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	210.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	3,000.00
	5MAINSTREAMING Loc. Consultant	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,996.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	280.00



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00114346 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative align	6 INVESTMENT Cont. Serv. Comp.	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	4,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	280.00
	6 INVESTMENT International Con	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
	6 INVESTMENT Local Consultants	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	175.00
	6 INVESTMENT Training, Workshop	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	138.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,970.00
	8 M&E Audio Visual & Print Pro	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	10,000.00
	8 M&E Training, Workshops Conf	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	350.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
	8M&E Local Consultants	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	402.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,739.00



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Annual Work Plan

B0564 - Moldova Republic

Project: 00115652

Report Date: 3/28/2024

Project Title: EU4Climate

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00114346 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alig	9 PROJECT MGT Supplies	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	72500 - Supplies	420.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	29.00	
	9 PROJECT MGT. Contractual Ser	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,273.00	
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	32,478.00	
	EECG 4	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	14,530.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,017.00	
	EECG 5	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,000.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	140.00	
	EECG 6	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	350.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00	
	EECG1	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	32,363.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,265.00	
	EECG3	1/1/2019	1/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,136.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	16,235.00	
	TOTAL								273,557.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114347 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative align	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indivi	15,718.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,100.00
	2LEDSTraining, workshops,confe	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	415.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	29.00
	3 MRV Contractual Ser. Individ	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,133.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indivi	16,191.00
	3MRV International Consultants	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,214.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	17,343.00
	4 ALLIGNMENT International Con	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	55,590.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,891.00
	4 ALLIGNMENT Local Consultant	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,909.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	274.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	20,124.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,409.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00114347 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative align	6 INVESTMENT Local Consultants	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00	
	6 INVESTMENT Training, Workshop	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00	
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00	
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	2,396.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	168.00	
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,047.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	633.00	
	9 PROJECT MGT Supplies	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	72500 - Supplies	675.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	47.00	
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	15,480.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,084.00	
	TOTAL								189,270.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114348 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alig	1 NDC Contractual Serv. Indivi	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	29,569.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,070.00
	3 MRV Training, Workshops Conf	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	264.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,768.00
	4 ALIGNMENT International Con	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
	4 ALIGNMENT Local Consultants	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	41,331.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,893.00
	5MAINSTREAMING Cont. Ser. Comp	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	42,041.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,943.00
	5MAINSTREAMING Loc. Consultant	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	38,183.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,673.00
	6 INVESTMENT Local Consultant	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	25,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,750.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114348 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alig	6 INVESTMENT Training,Workshop	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	420.00
	7 NAP Contractual Services Ind	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	33,329.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,333.00
	7 NAP Training, Workshops Conf	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	519.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,417.00
	7 NAP Travel	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	391.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,583.00
	8 M&E Audio Visual & Print Pro	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	23,153.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,621.00
	8 M&E Training, Workshops Conf	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	651.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,300.00
	9 PROJECT MGT. Contractual Ser	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	24,892.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,742.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00114348 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alig	FRANKFURT zOOL SOS	1/1/2023	12/31/2023		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	43,771.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,064.00	
	Humanitarian	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	687,638.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	48,135.00	
	Strategic Environmental Assessment Consultant to conduct SEA of the National Energy and Climate Plan	1/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00	
	UKR-ENERGY EFFICIENT CITIES	1/1/2023	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,180.00	
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	45,431.00	
	TOTAL								1,173,155.00
	GRAND TOTAL								2,889,632.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113157 Low-emissions and climate resilience objectives are integrated into development policies/plans in six EaP countries through improved and consolidated climate policies and legislative alignment.	4 salaries	1/1/2019	2/29/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,002.00	
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	28,600.00	
	9 Contractual Services - Individ	1/1/2019	2/28/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,600.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	322.00	
	9 PROJECT MGT. Miscellaneous	1/1/2019	2/28/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	610.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	43.00	
	TOTAL								36,177.00
	GRAND TOTAL								36,177.00