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Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00115680

Report Date: 3/28/2024

Project Title: Fire Safety and Rescue Services in the Kyrgyz Republic

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113172 Improvement of fire safety of population by strengthening capacity of the Fire and Rescue Services in the Kyrgyz Republic funded by KOICA. The project is a part of the implementation of the Concept of comprehensive protection of the population and territories of the Kyrgyz Republic from emergency situations for 2018-2030 that has been approved by the Decree of the Government of the Kyrgyz Republic on January 29, 2018 #58 and the Prospective Strategic Development Plan of the Ministry of Emergency Situations of the Kyrgyz Republic (approved by the Order of the Ministry of Emergency Situations on January 15, 2018 #31) on disaster preparedness and strengthening of emergency response to enable provision of timely assistance to victims of disasters and reduction of damage from disasters. The project aims to reduce vulnerability of the population to fires and create conditions for sustainable development. Reducing vulnerability of the population to fires will be achieved through; - Modernizing Fire and Rescue units, i.e. construct	Capacity Building	12/17/2018	6/30/2024		30000	WORLD FOOD PROGRAMME	71400 - Contractual Services - Individ	11,147.00
					30000	WORLD FOOD PROGRAMME	75100 - Facilities & Administration	892.00
	Modernization of facilities	12/17/2018	6/30/2024		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	1,790,153.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	3,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	217,386.00
	Project Management	12/17/2018	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,775.00
					30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	1,738,976.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	10,000.00



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TOTAL								3,783,561.00



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00129809 The functioning of call centers 118 for informing the population on issues related to COVID-19 is prescribed by the Order of the Ministry of Health of the Kyrgyz Republic № 218 dated April 2020.	Access to info	12/1/2021	12/31/2023		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	4,601.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	13,584.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	450.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,897.00
	Data collection, analyt.tools	12/1/2021	12/31/2023		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	2,500.00
	Project Management	12/1/2021	12/31/2023		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	11,510.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	1,752.00
	Publ.Response Capacity_COVID19	12/1/2021	12/31/2023		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	1,810.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						39,104.00			
GRAND TOTAL						3,822,665.00			



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					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	143,133.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	7,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	90,262.00
	Project Management	12/17/2018	6/30/2024		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	20,000.00
TOTAL								261,895.00
GRAND TOTAL								261,895.00