



Empowered lives.
Resilient nations.

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 00115827

Report Date: 3/28/2024

Project Title: Solarisation of Head of State Residences in the Pacific

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113240 The Solarization of Head of State Residences in Pacific Island Development Forum (PIDF) countries, also known as the 'SOHS' project seeks to facilitate the installation of solar energy infrastructure to power residences of heads of state or buildings of national importance in 11 PIDF member countries (Fiji, Tonga, Kiribati, Solomon Islands, Vanuatu, Republic of Marshall Islands, Federal States of Micronesia, Palau, Tuvalu and Timor Leste) with an aim to promote clean renewable energy technologies in the Pacific region. The project also seeks to create awareness among policy makers and the general public on the need to accelerate the uptake of sustainable energy as part of meeting the energy sector and climate change mitigation targets for the Pacific Region	Capacity & Maintenance	10/1/2019	12/31/2024		59013	GOVERNMENT OF INDIA	74200 - Audio Visual&Print Prod Costs	27,597.00
	Energy efficiency	10/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	12,844.00
					59013	GOVERNMENT OF INDIA	72600 - Grants	44,404.00
					59013	GOVERNMENT OF INDIA	74700 - Transport, Shipping and handle	60,000.00
					59013	GOVERNMENT OF INDIA	75700 - Training, Workshops and Confer	54,505.00
					59013	GOVERNMENT OF INDIA	72100 - Contractual Services-Companies	144,000.00
					59013	GOVERNMENT OF INDIA	72300 - Materials & Goods	356,035.00
	No. of news articles in national media	10/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	55,418.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	19,119.00
	Project management		10/1/2019	12/31/2024		59013	GOVERNMENT OF INDIA	73100 - Rental & Maintenance-Premises



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					59013	GOVERNMENT OF INDIA	71300 - Local Consultants	3,000.00
					59013	GOVERNMENT OF INDIA	74500 - Miscellaneous Expenses	17,500.00
					59013	GOVERNMENT OF INDIA	75700 - Training, Workshops and Confer	400.00
					59013	GOVERNMENT OF INDIA	64300 - Staff Mgmt Costs - IP Staff	4,121.00
					59013	GOVERNMENT OF INDIA	71400 - Contractual Services - Individ	33,379.00
					59013	GOVERNMENT OF INDIA	71600 - Travel	5,000.00
					59013	GOVERNMENT OF INDIA	72500 - Supplies	5,000.00
TOTAL								861,941.00
GRAND TOTAL								861,941.00



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					59012	GOVERNMENT OF INDIA	72100 - Contractual Services-Companies	132,000.00
					59012	GOVERNMENT OF INDIA	74700 - Transport, Shipping and handle	5,000.00
	Project management	10/1/2019	12/31/2024		59012	GOVERNMENT OF INDIA	71400 - Contractual Services - Individ	55,034.00
					59012	GOVERNMENT OF INDIA	71600 - Travel	20,000.00
					59012	GOVERNMENT OF INDIA	74500 - Miscellaneous Expenses	5,000.00
					59012	GOVERNMENT OF INDIA	75100 - Facilities & Administration	20,867.00
					59012	GOVERNMENT OF INDIA	75700 - Training, Workshops and Confer	2,800.00
	TOTAL							281,701.00
GRAND TOTAL							281,701.00	