# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00113334 The Project aims to strengthen institutional capacities; prioritizing trade across the various sectors of the economy; coordinating and engaging stakeholders in trade development efforts; and mobilizing resources for trade and development. | Effective Project management | 12/1/2018 | 12/31/2025 | | 30000 | UNITED NATIONS CHILDREN'S FUND | 75100 - Facilities & Administration | 1,341.00 |
| | | | | | 30000 | INTERNATIONAL ORGANIZATION FOR MIGRATION | 72100 - Contractual Services-Companies | 34,425.00 |
| | | | | | 30000 | INTERNATIONAL ORGANIZATION FOR MIGRATION | 75100 - Facilities & Administration | 2,993.00 |
| | | | | | 30000 | UNITED NATIONS CHILDREN'S FUND | 72100 - Contractual Services-Companies | 15,426.00 |
| | Establish business development services (BDS) training centers in all the five locations. | 12/1/2018 | 12/31/2025 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 12,887.00 |
| | IGNITE Food System Challenge | 12/1/2018 | 12/31/2025 | | 30000 | WORLD FOOD PROGRAMME | 73100 - Rental & Maintenance-Premises | 44,260.00 |
| | | | | | 30000 | WORLD FOOD PROGRAMME | 72300 - Materials & Goods | 83,580.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 20,118.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00113334 The Project aims to strengthen institutional capacities; prioritizing trade across the various sectors of the economy; coordinating and engaging stakeholders in trade development efforts; and mobilizing resources for trade and development. | Vocational & Entrep for Youth | 12/1/2018 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 73100 - Rental & Maintenance-Premises | 4,257.00 |
| | Work with the private sector to develop links between skills training and job skills demanded in the labour market. | 12/1/2018 | 12/31/2025 | | 30000 | UNITED NATIONS CHILDREN'S FUND | 74500 - Miscellaneous Expenses | 196.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 13,632.00 |
| TOTAL | | | | | | | | 233,115.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114505 The project aims to strengthen livelihoods and skills development to reduce vulnerability and build resilience against multiple shocks: Rebuilding trust in people and institutions; Re-establishing access to basic services; Restoring productive capacities; and Nurturing effective partnerships. | Capacity of the Ministry of Youth and Sports to lead the NYS is enhanced | 12/1/2018 | 12/31/2031 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 10,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 14,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 5,000.00 |
| | Field office Management | 12/1/2018 | 12/31/2031 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 195,350.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 61300 - Salary & Post Adj Cst-IP Staff | 173,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 131,650.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114505 The project aims to strengthen livelihoods and skills development to reduce vulnerability and build resilience against multiple shocks: Rebuilding trust in people and institutions; Re-establishing access to basic services; Restoring productive capacities; and Nurturing effective partnerships. | Implementation of a National Youth Service and other regional youth initiative | 12/1/2018 | 12/31/2031 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72500 - Supplies | 15,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 37,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74200 - Audio Visual&Print Prod Costs | 5,000.00 |
| | National Youth Service framework and NYS programme developed | 12/1/2018 | 12/31/2031 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 25,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 8,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 40,000.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114505 The project aims to strengthen livelihoods and skills development to reduce vulnerability and build resilience against multiple shocks: Rebuilding trust in people and institutions; Re-establishing access to basic services; Restoring productive capacities; and Nurturing effective partnerships. | National Youth Service framework and NYS programme developed | 12/1/2018 | 12/31/2031 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72500 - Supplies | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 10,000.00 |
| | Project Management | 12/1/2018 | 12/31/2031 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 61300 - Salary & Post Adj Cst-IP Staff | 26,361.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 61100 - Salary Costs - NO Staff | 48,259.00 |
| TOTAL | | | | | | | | 748,620.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00123538 The Project aims to increase availability of quality vocational skills needed in the labour market. | Competency based skills training | 12/1/2018 | 12/31/2025 | | 30000 | AFRICAN DEVELOPMENT BANK | 75100 - Facilities & Administration | 750.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 20,000.00 |
| | Deploy 1,000 graduates for internship | 12/1/2018 | 12/31/2025 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 960.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 71600 - Travel | 50,157.00 |
| TOTAL | | | | | | | | 71,867.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00125707 The Project provides COVID-19 Response and Recovery Through Productive Social Safety Net and Infection Prevention and Control. | HHs Prod raised thru CFW & Reh | 12/1/2018 | 12/31/2031 | | 04001 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 3.00 |
| TOTAL | | | | | | | | 3.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130901 The project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector, building entrepreneurship skills, and improving the enabling environment. | Establish a financing facility | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 75100 - Facilities & Administration | 20,320.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72600 - Grants | 820,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 154,000.00 |
| | Project Management | 3/16/2022 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 15,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 61300 - Salary & Post Adj Cst-IP Staff | 2,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 147,267.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 75100 - Facilities & Administration | 61,948.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 71400 - Contractual Services - Individ | 81,100.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130901 The project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector, building entrepreneurship skills, and improving the enabling environment. | Project Management | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 72400 - Communic & Audio Visual Equip | 1,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 61200 - Salaries Costs - GS Staff | 11,270.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 61300 - Salary & Post Adj Cst-IP Staff | 29,250.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 575,000.00 |
| | Provision of Business Development Services (BDS) for youth groups and existing growth-oriented MSEs | 3/16/2022 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 68,795.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64100 - Staff Mgmt Costs-NP Staff | 31,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 64100 - Staff Mgmt Costs-NP Staff | 74,710.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 75100 - Facilities & Administration | 65,456.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 71400 - Contractual Services - Individ | 130,000.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130901 The project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector, building entrepreneurship skills, and improving the enabling environment. | Provision of Business Development Services (BDS) for youth groups and existing growth-oriented MSEs | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 72800 - Information Technology Equipmt | 50,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 582,250.00 |
| | Sustainable Enterprise Development | 3/16/2022 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 61300 - Salary & Post Adj Cst-IP Staff | 94,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 10,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 70,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 61300 - Salary & Post Adj Cst-IP Staff | 180,663.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 20,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 273,000.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130901 The project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector, building entrepreneurship skills, and improving the enabling environment. | Sustainable Enterprise Development | 3/16/2022 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 61200 - Salaries Costs - GS Staff | 100.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 75100 - Facilities & Administration | 44,724.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 61200 - Salaries Costs - GS Staff | 37,300.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 64100 - Staff Mgmt Costs-NP Staff | 75,934.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 75700 - Training, Workshops and Confer | 2,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 71400 - Contractual Services - Individ | 314,431.00 |
| TOTAL | | | | | | | | 4,042,518.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130902 The Project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector. | 1.2 Organize youth into 90 registered MSEs/business groups (5 people per MSE) based on common econom | 3/16/2022 | 12/31/2025 | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 222,000.00 |
| | 1.5 Support effective management of the project | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 64100 - Staff Mgmt Costs-NP Staff | 9,884.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 61300 - Salary & Post Adj Cst-IP Staff | 26,834.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 74100 - Professional Services | 2,500.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 75700 - Training, Workshops and Confer | 200.00 |
| | Provision of Business Development Services (BDS) for youth groups and existing growth-oriented MSEs | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 109,776.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 64100 - Staff Mgmt Costs-NP Staff | 51,637.00 |
| TOTAL | | | | | | | | 422,831.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00132100 The project supports initiatives toward reducing Community Violence through Youth Empowerment in Tambura | Local peace initiatives | 12/1/2018 | 12/31/2025 | | 30000 | UNMISS in South Sudan | 73100 - Rental & Maintenance-Premises | 14,668.00 |
| | | | | | 30000 | UNMISS in South Sudan | 74500 - Miscellaneous Expenses | 32,857.00 |
| TOTAL | | | | | | | | 47,525.00 |
| GRAND TOTAL | | | | | | | | 5,566,479.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00113334 The Project aims to strengthen institutional capacities; prioritizing trade across the various sectors of the economy; coordinating and engaging stakeholders in trade development efforts; and mobilizing resources for trade and development. | Effective Project management | 12/1/2018 | 12/31/2025 | | 30000 | INTERNATIONAL ORGANIZATION FOR MIGRATION | 75100 - Facilities & Administration | 4,298.00 |
| | | | | | 30000 | UNITED NATIONS CHILDREN'S FUND | 75100 - Facilities & Administration | 5,134.00 |
| | IGNITE Food System Challenge | 12/1/2018 | 12/31/2025 | | 30000 | WORLD FOOD PROGRAMME | 72100 - Contractual Services-Companies | 31,309.00 |
| | | | | | 30000 | GOVERNMENT OF FRANCE | 72500 - Supplies | 23,633.00 |
| | | | | | 30000 | WORLD FOOD PROGRAMME | 72800 - Information Technology Equipmt | 5,000.00 |
| TOTAL | | | | | | | | 69,374.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130901 The project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector, building entrepreneurship skills, and improving the enabling environment. | Project Management | 3/16/2022 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 20,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 6,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72400 - Communic & Audio Visual Equip | 1,500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72500 - Supplies | 9,800.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 2,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 10,000.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130901 The project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector, building entrepreneurship skills, and improving the enabling environment. | Project Management | 3/16/2022 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 47,700.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 103,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 61100 - Salary Costs - NO Staff | 16,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 61300 - Salary & Post Adj Cst-IP Staff | 145,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 63400 - Learning Costs | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74200 - Audio Visual&Print Prod Costs | 14,000.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130901 The project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector, building entrepreneurship skills, and improving the enabling environment. | Project Management | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 71400 - Contractual Services - Individ | 250,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 61200 - Salaries Costs - GS Staff | 20,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 61300 - Salary & Post Adj Cst-IP Staff | 91,000.00 |
| | Provision of Business Development Services (BDS) for youth groups and existing growth-oriented MSEs | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 400,746.00 |
| | Sustainable Enterprise Development | 3/16/2022 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 20,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 142,861.00 |
| TOTAL | | | | | | | | 1,304,607.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
|---|---|---|---|---|---|---|---|---|
| 00130902 The Project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector. | 1.2 Organize youth into 90 registered MSEs/business groups (5 people per MSE) based on common econom | 3/16/2022 | 12/31/2025 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 2,000.00 |
| | 1.2 Establish revolving fund and access to financing (for VSLAs and MSEs) | 3/16/2022 | 12/31/2025 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 2,100.00 |
| | Emergency Operation Center and system established and operational | 3/16/2022 | 12/31/2025 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 25,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 10,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74200 - Audio Visual&Print Prod Costs | 3,000.00 |
| | Provision of Business Development Services (BDS) for youth groups and existing growth-oriented MSEs | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 399,996.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 447,096.00 |
| GRAND TOTAL | | | | | | | | 1,821,077.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00113334 The Project aims to strengthen institutional capacities; prioritizing trade across the various sectors of the economy; coordinating and engaging stakeholders in trade development efforts; and mobilizing resources for trade and development. | Effective Project management | 12/1/2018 | 12/31/2025 | | 30000 | UNITED NATIONS CHILDREN'S FUND | 75100 - Facilities & Administration | 5,096.00 |
| | | | | | 30000 | INTERNATIONAL ORGANIZATION FOR MIGRATION | 75100 - Facilities & Administration | 1,611.00 |
| | IGNITE Food System Challenge | 12/1/2018 | 12/31/2025 | | 30000 | GOVERNMENT OF FRANCE | 72500 - Supplies | 724.00 |
| | | | | | 30000 | WORLD FOOD PROGRAMME | 72100 - Contractual Services-Companies | 17,500.00 |
| | | | | | 30000 | WORLD FOOD PROGRAMME | 72800 - Information Technology Equipmt | 4,742.00 |
| TOTAL | | | | | | | | 29,673.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130901 The project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector, building entrepreneurship skills, and improving the enabling environment. | Deliver continuing provision of technical assistance to identified gaps in the institutional capacity development plans | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 200,377.00 |
| | Establish a financing facility | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 72600 - Grants | 1,189,972.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 75100 - Facilities & Administration | 58,728.00 |
| | Project Management | 3/16/2022 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 45,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 43,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72400 - Communic & Audio Visual Equip | 25,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 30,000.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130901 The project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector, building entrepreneurship skills, and improving the enabling environment. | Project Management | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 61300 - Salary & Post Adj Cst-IP Staff | 30,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 71400 - Contractual Services - Individ | 139,063.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 58,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 75100 - Facilities & Administration | 11,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 75700 - Training, Workshops and Confer | 500.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 71600 - Travel | 11,500.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 73100 - Rental & Maintenance-Premises | 50,000.00 |
| | Provision of Business Development Services (BDS) for youth groups and existing growth-oriented MSEs | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 72800 - Information Technology Equipmt | 30,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 75700 - Training, Workshops and Confer | 173,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 71600 - Travel | 58,000.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130901 The project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector, building entrepreneurship skills, and improving the enabling environment. | Provision of Business Development Services (BDS) for youth groups and existing growth-oriented MSEs | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 320,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72400 - Communic & Audio Visual Equip | 118,680.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 73300 - Rental & Maint of Info Tech Eq | 10,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 75100 - Facilities & Administration | 33,584.00 |
| | Sustainable Enterprise Development | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 72600 - Grants | 100,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 150,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 75100 - Facilities & Administration | 431.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 91,648.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 71400 - Contractual Services - Individ | 20,000.00 |
| | Workshop and Training | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 75700 - Training, Workshops and Confer | 118,264.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 3,115,747.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130902 The Project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector. | 1.2 Organize youth into 90 registered MSEs/business groups (5 people per MSE) based on common econom | 3/16/2022 | 12/31/2025 | | 30000 | AFRICAN DEVELOPMENT BANK | 71400 - Contractual Services - Individ | 75,909.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 30,793.00 |
| | 1.2 Establish revolving fund and access to financing (for VSLAs and MSEs) | 3/16/2022 | 12/31/2025 | | 30000 | AFRICAN DEVELOPMENT BANK | 72600 - Grants | 113,938.00 |
| | 1.3 Provision of technical assistance, monitoring, visibility and communication | 3/16/2022 | 12/31/2025 | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 34,721.00 |
| | 1.5 Support effective management of the project | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 71400 - Contractual Services - Individ | 30,223.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 14,500.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 73100 - Rental & Maintenance-Premises | 5,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 75100 - Facilities & Administration | 2,146.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 71600 - Travel | 1,600.00 |
| | Project Managment | 3/16/2022 | 12/31/2025 | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 21,000.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130902 The Project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector. | Project Managment | 3/16/2022 | 12/31/2025 | | 30000 | AFRICAN DEVELOPMENT BANK | 73400 - Rental & Maint of Other Equip | 15,750.00 |
| | Provision of Business Development Services (BDS) for youth groups and existing growth-oriented MSEs | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 71600 - Travel | 4,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 75100 - Facilities & Administration | 11,187.00 |
| TOTAL | | | | | | | | 360,767.00 |
| GRAND TOTAL | | | | | | | | 3,506,187.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130901 The project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector, building entrepreneurship skills, and improving the enabling environment. | Continue with provision of technical assistance, monitoring, visibility and communication | 3/16/2022 | 12/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72810 - Computer Software | 29,780.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 77400 - Contribution - Shared GOE | 3,440.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 23,680.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 71400 - Contractual Services - Individ | 63,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 71600 - Travel | 32,550.00 |
| | Deliver continuing BDS, inclusing coaching and mentorship, thru the iHubs to 2750 (2,550 youth from 85 VSLAs and 200 youth from 100 MSEs) to improve their MSE/business viability and sustainability ( To support the new MSEs especially those in Cohort 2 | 3/16/2022 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 17,000.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 68,250.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130901 The project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector, building entrepreneurship skills, and improving the enabling environment. | Deliver continuing provision of technical assistance to identified gaps in the institutional capacity development plans | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 75700 - Training, Workshops and Confer | 7,350.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 32,133.00 |
| | Final project evaluation and Audit (Annual and End of Project) | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 71400 - Contractual Services - Individ | 15,750.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 10,500.00 |
| | Project coordination and Project Steering Committee | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 71600 - Travel | 5,250.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 75700 - Training, Workshops and Confer | 400.00 |
| | Project Management | 3/16/2022 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74100 - Professional Services | 3,000.00 |
| | Technical assistance and coordination of field activities (skills development training, MSE/VSLA organization and capacity building, provision of BDS, and market linkaging) | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 73,500.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 71400 - Contractual Services - Individ | 32,550.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 418,133.00 |

# Annual Work Plan

## B0471 - Sudan - South Sudan

**Project:** 00115998 **Report Date:** 6/30/2026

**Project Title:** Youth and Women Employment and Empowerment Programme

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130902 The Project aims to enhance employability and job creation for youth in South Sudan through strengthening the private sector. | Continue with provision of technical assistance, monitoring, visibility and communication | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 71400 - Contractual Services - Individ | 5,250.00 |
| | | | | | 30000 | AFRICAN DEVELOPMENT BANK | 73100 - Rental & Maintenance-Premises | 11,550.00 |
| | Final Evaluation and Audit (Annual and End of Project | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 4,725.00 |
| | Project Coordination and project steering committee meeting | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 75700 - Training, Workshops and Confer | 1,529.00 |
| | Provision of Business Development Services (BDS) for youth groups and existing growth-oriented MSEs | 3/16/2022 | 12/31/2026 | | 30000 | AFRICAN DEVELOPMENT BANK | 72100 - Contractual Services-Companies | 15,750.00 |
| TOTAL | | | | | | | | 38,804.00 |
| GRAND TOTAL | | | | | | | | 456,937.00 |