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Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 00116171

Report Date: 3/28/2024

Project Title: Economic Stimulus in Gaza through Cash for Work

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116580 Facilitating Decent Jobs in the Gaza Strip through addressing job creation in GIS mapping, vocational training, apprenticeships..ect	PIU	7/1/2019	12/31/2023		04950	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	27,500.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74100 - Professional Services	1,499.00
					28644	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	671.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	14,448.00
					28644	SWISS AGY FOR DEVELOPMENT & COOPERATION	74100 - Professional Services	8,386.00



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00116580 Facilitating Decent Jobs in the Gaza Strip through addressing job creation in GIS mapping, vocational training, apprenticeships..ect	PIU	7/1/2019	12/31/2023		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,276.00
TOTAL								53,780.00



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00119089 Path to Economic Recovery: Facilitating Decent Jobs in the Gaza Strip Cash for Work	External Evaluation	12/1/2019	12/31/2023		28644	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	6,300.00
	PIU	12/1/2019	12/31/2023		28644	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	720.00
					28644	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services- Companies	24,000.00
TOTAL								31,020.00
GRAND TOTAL								84,800.00