



Empowered lives.
Resilient nations.

Annual Work Plan

B0498 - Dominican Republic

Project: 00116183

Report Date: 3/28/2024

Project Title: Fortalecimiento de la Política de Competitividad

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113443 Desarrollados instrumentos nacionales y políticas que potencien la competitividad del país de manera inclusiva, sostenible y articulada entre los sectores involucrados.	Desarrollo Documentos - Estudios de Análisis	12/14/2018	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	2,422.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71200 - International Consultants	205,920.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	8,898.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	232.00
	Desarrollo Estudios PTP	12/14/2018	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	503.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	434.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	499.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	50.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0498 - Dominican Republic

Project: 00116183

Report Date: 3/28/2024

Project Title: Fortalecimiento de la Política de Competitividad

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113443 Desarrollados instrumentos nacionales y políticas que potencien la competitividad del país de manera inclusiva, sostenible y articulada entre los sectores involucrados.	Desarrollo Estudios PTP	12/14/2018	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	145.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	73204 - Building	4,273.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	5,782.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	289.00
	Políticas Competitividad	12/14/2018	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	82,567.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	87.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72810 - Computer Software	3,396.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	73300 - Rental & Maint of Info Tech Eq	2,529.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0498 - Dominican Republic

Project: 00116183

Report Date: 3/28/2024

Project Title: Fortalecimiento de la Poltica de Competitividad

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113443 Desarrollados instrumentos nacionales y políticas que potencien la competitividad del país de manera inclusiva, sostenible y articulada entre los sectores involucrados.	Políticas Competitividad	12/14/2018	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	3,008.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71800 - Contractual Services-Imp Partn	117,353.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72410 - Information and Communications Technology (ICT) Equipment	3,448.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	73100 - Rental & Maintenance-Premises	15,134.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74200 - Audio Visual&Print Prod Costs	4,625.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	2,432.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	111.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	96,922.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0498 - Dominican Republic

Project: 00116183

Report Date: 3/28/2024

Project Title: Fortalecimiento de la Poltica de Competitividad

00113443 Desarrollados instrumentos nacionales y políticas que potencien la competitividad del país de manera inclusiva, sostenible y articulada entre los sectores involucrados.	Políticas Competitividad	12/14/2018	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	2,558.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	73300 - Rental & Maint of Info Tech Eq	3,710.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	825.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	11,992.00
	Sensibilización y Capacitación	12/14/2018	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	91.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	1,814.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	41.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	812.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	15.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0498 - Dominican Republic

Project: 00116183

Report Date: 3/28/2024

Project Title: Fortalecimiento de la Poltica de Competitividad

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						582,917.00			
GRAND TOTAL						582,917.00			



Empowered lives.
Resilient nations.

Annual Work Plan

B0498 - Dominican Republic

Project: 00116183

Report Date: 3/28/2024

Project Title: Fortalecimiento de la Política de Competitividad

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113443 Desarrollados instrumentos nacionales y políticas que potencien la competitividad del país de manera inclusiva, sostenible y articulada entre los sectores involucrados.	Desarrollo Estudios PTP	12/14/2018	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	282.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	2,000.00
	Políticas Competitividad	12/14/2018	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	3,500.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	73300 - Rental & Maint of Info Tech Eq	172.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	3,600.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	73200 - Premises Alternations	4,300.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	128,433.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	5.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0498 - Dominican Republic

Project: 00116183

Report Date: 3/28/2024

Project Title: Fortalecimiento de la Política de Competitividad

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113443 Desarrollados instrumentos nacionales y políticas que potencien la competitividad del país de manera inclusiva, sostenible y articulada entre los sectores involucrados.	Políticas Competitividad	12/14/2018	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	7,442.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72400 - Communic & Audio Visual Equip	3,500.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	68.00
	Sensibilización y Capacitación	12/14/2018	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	186.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	1,188.00
TOTAL								154,676.00
GRAND TOTAL								154,676.00