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# Annual Work Plan

**B0488 - Brazil - Brasilia**

**Project:** 00116194

**Report Date:** 3/28/2024

**Project Title:** BRA19005 GCF REDD Brazil

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.1 Refinement Floresta+ Pilot	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	86,937.00
					66000	GREEN CLIMATE FUND	71600 - Travel	172,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	739,525.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	8,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	60,440.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	17,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	3,019.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	15,000.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	374,851.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	9,000.00



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00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.2 Oper Floresta+ Modality 1	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	310,317.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	1,300.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,000.00
	1.3 Oper Floresta+ Modality 2	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	294,164.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	1,300.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,000.00
	1.4 Carauari Asproc ID 198	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	10,000.00
	1.4 Ecoporé ID 084	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	10,000.00
	1.4 Ecoporé ID 150	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	32,000.00



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00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.4 Idesam ID 002	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	42,000.00
	1.4 Iepé ID 046	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	21,200.00
	1.4 Iepé ID 209	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	37,000.00
	1.4 ISPN ID 052	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	42,000.00
	1.4 ISPN ID 053	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	24,000.00
	1.4 Memorial Chico Mendes ID 191	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	42,000.00
	1.4 Memorial Chico Mendes ID 196	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	19,000.00
	1.4 Memorial Chico Mendes ID 227	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	37,100.00
	1.4 Oper Floresta+ Modality 3	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,850.00



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00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.4 Oper Floresta+ Modality 3	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	52,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	1,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	18,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	153,044.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	125,832.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	5,000.00
	1.4 Sitawi ID 225	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	23,000.00
	1.5 Oper Floresta+ Modality 4	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	4,300.00
					66000	GREEN CLIMATE FUND	71600 - Travel	80,401.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,301,813.00



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00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.6 Tech Monitor Floresta+	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	891.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	35,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	100,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	25,000.00
	1.7 Implem Outreach Floresta+	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	180,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	350.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,500.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	1,300.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,500.00
	2.1 Expansion Forest MRV	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71600 - Travel	52,355.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	2.1 Expansion Forest MRV	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	18,604.00	
	2.1 RPA FUNCATE	11/6/2023	1/14/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	447,683.00	
	2.3 Improv REDD+ Safeguards		10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	31,300.00
						66000	GREEN CLIMATE FUND	71600 - Travel	100,000.00
						66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	50,000.00
						66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	7,680.00
						66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,000.00
	2.4 Strength ENREDD Participat		10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	5,000.00
						66000	GREEN CLIMATE FUND	71600 - Travel	5,000.00
						66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,800.00



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00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	2.4 Strength ENREDD Participat	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	10,000.00
	2.5 Promot Knowlege Management	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	3,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	55,891.00
					66000	GREEN CLIMATE FUND	71600 - Travel	27,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	10,000.00
	3.1 Project Management	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	2,000.00
					66000	GREEN CLIMATE FUND	74700 - Transport, Shipping and handle	5,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	481,217.00



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00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	3.1 Project Management	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	5,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	10,500.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	20,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	7,250.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	32,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
	3.2 Direct Project Costs	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	40,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	30,000.00
	3.3 Prov Supervision Services	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	75100 - Facilities & Administration	184,107.00
TOTAL							6,212,321.00	
GRAND TOTAL							6,212,321.00	





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00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.1 Refinement Floresta+ Pilot	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71600 - Travel	23,520.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	120,960.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	93,600.00
	1.2 Oper Floresta+ Modality 1	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	35,929,618.00
	1.3 Oper Floresta+ Modality 2	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	9,478,947.00
	1.4 ACT Brasil ID 094	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	100,000.00
	1.4 Awatac ID 075	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	100,000.00
	1.4 Bebö Xikrin Bacajá ID 068	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	75,000.00
	1.4 Carauari Asproc ID 198	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	100,000.00
	1.4 Catitu ID 061	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	105,000.00



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00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.4 COIAB ID 028	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	95,000.00
	1.4 COIAB ID 043	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	105,000.00
	1.4 COIAB ID 087	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	55,000.00
	1.4 COIAB ID 201	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	34,000.00
	1.4 CTI ID 090	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	80,000.00
	1.4 CTI ID 117	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	90,000.00
	1.4 CTI ID 197	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	65,000.00
	1.4 Ecoporé ID 084	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	18,000.00
	1.4 Ecoporé ID 150	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	64,000.00
	1.4 Humana ID 114	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	105,000.00



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00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.4 Humana ID 134	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	44,000.00
	1.4 Idesam ID 002	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	163,818.00
	1.4 Iepé ID 021	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	65,000.00
	1.4 Iepé ID 046	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	74,800.00
	1.4 Iepé ID 059	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	85,000.00
	1.4 Iepé ID 066	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	91,000.00
	1.4 Iepé ID 209	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	75,000.00
	1.4 ISA ID 067	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	109,000.00
	1.4 ISA ID 199	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	41,000.00
	1.4 ISPN ID 041	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	92,000.00



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	1.4 ISPN ID 053	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	50,000.00
	1.4 ISPN ID 142	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	76,000.00
	1.4 Mimirauá ID 078	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	101,000.00
	1.4 Mimirauá ID 100	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	109,000.00
	1.4 Memorial Chico Mendes ID 037	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	103,000.00
	1.4 Memorial Chico Mendes ID 191	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	90,000.00
	1.4 Memorial Chico Mendes ID 196	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	35,000.00
	1.4 Memorial Chico Mendes ID 227	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	75,900.00
	1.4 Oper Floresta+ Modality 3	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	138,000.00



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00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.4 Oper Floresta+ Modality 3	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	15,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	183,956.00
	1.4 Raoni ID 161	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	95,000.00
	1.4 Rare Brasil ID 246	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	100,000.00
	1.4 Sapopema ID 051	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	93,000.00
	1.4 Sapopema ID 216	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	87,000.00
	1.4 Sitawi ID 220	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	61,000.00
	1.4 Sitawi ID 225	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	40,000.00
	1.4 Unifloresta ID 101	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	75,000.00



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00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.4 Vila Céu Mapiá ID 252	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	45,000.00	
	1.5 Oper Floresta+ Modality 4	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	1,200,000.00	
	1.6 Tech Monitor Floresta+		10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	60,480.00
						66000	GREEN CLIMATE FUND	71600 - Travel	60,000.00
						66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	595,200.00
	1.7 Implem Outreach Floresta+	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	14,400.00	
	2.1 Expansion Forest MRV		10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	16,913.00
						66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	132,000.00
						66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	953,747.00
	2.1 RPA FUNCATE	11/6/2023	1/14/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,044,593.00	



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# Annual Work Plan

**B0488 - Brazil - Brasilia**

**Project:** 00116194

**Report Date:** 3/28/2024

**Project Title:** BRA19005 GCF REDD Brazil

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	2.3 Improv REDD+ Safeguards	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71600 - Travel	200,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	396,000.00
	2.4 Strength ENREDD Participat	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	60,480.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	47,520.00
	2.5 Promot Knowlege Management	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	30,506.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	60,480.00
	3.1 Project Management	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	268,531.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	2,580.00
					66000	GREEN CLIMATE FUND	71600 - Travel	60,480.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	14,691.00



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# Annual Work Plan

**B0488 - Brazil - Brasilia**

**Project:** 00116194

**Report Date:** 3/28/2024

**Project Title:** BRA19005 GCF REDD Brazil

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	3.1 Project Management	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	72,576.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	41,933.00
					66000	GREEN CLIMATE FUND	74700 - Transport, Shipping and handle	7,258.00
	3.2 Direct Project Costs	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	240,191.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	245,928.00
	3.3 Prov Supervision Services	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	75100 - Facilities & Administration	1,825,075.00
<b>TOTAL</b>								<b>56,987,681.00</b>
<b>GRAND TOTAL</b>								<b>56,987,681.00</b>





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# Annual Work Plan

**B0488 - Brazil - Brasilia**

**Project:** 00116194

**Report Date:** 3/28/2024

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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.1 Refinement Floresta+ Pilot	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	324,346.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	151,259.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	670,825.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	9,084.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	8,134.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	137.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	51.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	134.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	865.00
					66000	GREEN CLIMATE FUND	74700 - Transport, Shipping and handle	1,841.00



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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.1 Refinement Floresta+ Pilot	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	32,327.00
					66000	GREEN CLIMATE FUND	71600 - Travel	213,729.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	192.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	25,176.00
	1.2 Oper Floresta+ Modality 1	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	1,480.00
					66000	GREEN CLIMATE FUND	71600 - Travel	790.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	11,876,957.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	847.00
	1.3 Oper Floresta+ Modality 2	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	9,816.00
					66000	GREEN CLIMATE FUND	71600 - Travel	962.00



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**Year:** 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.3 Oper Floresta+ Modality 2	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	2,818,245.00
	1.4 ACT Brasil ID 094	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	109,372.00
	1.4 Awatac ID 075	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	99,232.00
	1.4 Bebö Xikrin Bacajá ID 068	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	75,726.00
	1.4 Carauari Asproc ID 198	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	98,543.00
	1.4 Catitu ID 061	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	104,381.00
	1.4 COIAB ID 028	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	96,583.00
	1.4 COIAB ID 043	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	104,381.00
	1.4 COIAB ID 087	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	49,690.00
	1.4 COIAB ID 201	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	30,318.00



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# Annual Work Plan

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**Project:** 00116194

**Report Date:** 3/28/2024

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**Year:** 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.4 CTI ID 090	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	91,160.00
	1.4 CTI ID 117	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	92,387.00
	1.4 CTI ID 197	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	65,863.00
	1.4 Ecoporé ID 084	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	17,463.00
	1.4 Ecoporé ID 150	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	62,322.00
	1.4 Humana ID 114	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	104,381.00
	1.4 Humana ID 134	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	10,962.00
	1.4 Iepé ID 021	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	71,534.00
	1.4 Iepé ID 046	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	79,240.00
	1.4 Iepé ID 059	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	81,232.00



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# Annual Work Plan

**B0488 - Brazil - Brasilia**

**Project:** 00116194

**Report Date:** 3/28/2024

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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.4 Iepé ID 066	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	90,889.00
	1.4 Iepé ID 209	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	70,051.00
	1.4 ISA ID 067	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	100,329.00
	1.4 ISA ID 199	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	40,272.00
	1.4 ISPN ID 041	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	90,230.00
	1.4 ISPN ID 052	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	87,381.00
	1.4 ISPN ID 053	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	43,777.00
	1.4 ISPN ID 142	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	60,336.00
	1.4 Mimirauá ID 078	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	102,634.00
	1.4 Mimirauá ID 100	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	100,343.00



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# Annual Work Plan

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**Year:** 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.4 Memorial Chico Mendes ID 037	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	100,350.00	
	1.4 Memorial Chico Mendes ID 191	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	77,005.00	
	1.4 Memorial Chico Mendes ID 196	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	37,764.00	
	1.4 Memorial Chico Mendes ID 227	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	95,047.00	
	1.4 Oper Floresta+ Modality 3		10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	4.00
						66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	122.00
						66000	GREEN CLIMATE FUND	71600 - Travel	67.00
						66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	149.00
	1.4 Raoni ID 161	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	86,878.00	
	1.4 Rare Brasil ID 246	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	77,013.00	



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**Year:** 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.4 Sapopema ID 051	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	90,180.00	
	1.4 Sapopema ID 216	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	70,530.00	
	1.4 Sitawi ID 220	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	60,942.00	
	1.4 Sitawi ID 225	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	49,323.00	
	1.4 Unifloresta ID 101	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	75,208.00	
	1.4 Vila Céu Mapiá ID 252	10/20/2023	1/14/2026		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	46,007.00	
	1.5 Oper Floresta+ Modality 4		10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	5,761.00
						66000	GREEN CLIMATE FUND	71600 - Travel	4,116.00
						66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	487.00
						66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	2,192,428.00



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# Annual Work Plan

**B0488 - Brazil - Brasilia**

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	1.5 Oper Floresta+ Modality 4	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	109,955.00
	1.6 Tech Monitor Floresta+	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,973,900.00
					66000	GREEN CLIMATE FUND	71600 - Travel	109,115.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	81,163.00
	1.7 Implem Outreach Floresta+	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	2,981.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,269.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	233,001.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	320.00
	2.1 Expansion Forest MRV	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	36,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	132,887.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	2.1 Expansion Forest MRV	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71600 - Travel	3,502.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	47,546.00
	2.2 Dev Pub Policy Imp Matrix	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	40,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	150,000.00
	2.3 Improv REDD+ Safeguards	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71600 - Travel	100,451.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	389,430.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	327.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	36,358.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	50,000.00
	2.4 Strength ENREDD Participat	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	93,071.00



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# Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	2.4 Strength ENREDD Participat	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	299,520.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,250.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	3.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	20,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	448,871.00
	2.5 Promot Knowlege Management	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71600 - Travel	145.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	48,026.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	173,829.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	2,500.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	27,702.00



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**B0488 - Brazil - Brasilia**

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	3.1 Project Management	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	71200 - International Consultants	60,981.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	225,947.00
					66000	GREEN CLIMATE FUND	71600 - Travel	289,520.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	68,809.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	5,619.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance- Premises	303,094.00
					66000	GREEN CLIMATE FUND	74700 - Transport, Shipping and handle	23,741.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	24,295.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	935.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	194,317.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	299.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113448 The results-based payments received by Brazil from the GCF will contribute to the implementation of the forest sector actions of Brazil's NDC and Brazil's REDD+ National Strategy overall objective.	3.2 Direct Project Costs	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	1,064,836.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,188,579.00
	3.3 Prov Supervision Services	10/1/2019	1/14/2026		66000	GREEN CLIMATE FUND	75100 - Facilities & Administration	1,282,539.00
TOTAL								30,799,223.00
GRAND TOTAL								30,799,223.00