



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0468 - Somalia - Mogadiscio**

**Project:** 00116244  
**Project Title:** Joint Police Programme

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113481 Support to the federal and Federal Member States police to implement the new policing model	Community Policing MOIS FGS	6/1/2018	6/30/2024		30000	UN Office for Project Services	75100 - Facilities & Administration	1,688.00
					30000	UN Office for Project Services	75700 - Training, Workshops and Confer	17,000.00
					30000	UN Office for Project Services	71600 - Travel	6,750.00
					30000	UN Office for Project Services	74500 - Miscellaneous Expenses	357.00
	Community Policing MOS GSS	6/1/2018	6/30/2024		30000	UN Office for Project Services	75700 - Training, Workshops and Confer	2,000.00
					30000	UN Office for Project Services	74500 - Miscellaneous Expenses	30.00
					30000	UN Office for Project Services	75100 - Facilities & Administration	143.00
	Community Policing UNDP	6/1/2018	6/30/2024		30000	UN Office for Project Services	71300 - Local Consultants	24,000.00
					30000	UN Office for Project Services	71600 - Travel	21,250.00
					30000	UN Office for Project Services	75100 - Facilities & Administration	8,818.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0468 - Somalia - Mogadiscio**

**Project:** 00116244  
**Project Title:** Joint Police Programme

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113481 Support to the federal and Federal Member States police to implement the new policing model	Community Policing UNDP	6/1/2018	6/30/2024		30000	UN Office for Project Services	75700 - Training, Workshops and Confer	6,000.00
					30000	UN Office for Project Services	71200 - International Consultants	57,600.00
					30000	UN Office for Project Services	72100 - Contractual Services-Companies	15,265.00
					30000	UN Office for Project Services	74500 - Miscellaneous Expenses	1,837.00
	Darwish HR MOIS FGS	6/1/2018	6/30/2024		30000	UN Office for Project Services	75100 - Facilities & Administration	6,755.00
					30000	UN Office for Project Services	75700 - Training, Workshops and Confer	70,000.00
					30000	UN Office for Project Services	71600 - Travel	25,064.00
					30000	UN Office for Project Services	74500 - Miscellaneous Expenses	1,425.00
	Galmudug WR MOS GSS	6/1/2018	6/30/2024		30000	UN Office for Project Services	75100 - Facilities & Administration	15,977.00
					30000	UN Office for Project Services	75700 - Training, Workshops and Confer	168,420.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0468 - Somalia - Mogadiscio**

**Project:** 00116244  
**Project Title:** Joint Police Programme

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113481 Support to the federal and Federal Member States police to implement the new policing model	Galmudug WR MOS GSS	6/1/2018	6/30/2024		30000	UN Office for Project Services	71600 - Travel	12,000.00
					30000	UN Office for Project Services	74500 - Miscellaneous Expenses	3,373.00
	JJCP MOJCA GL	6/1/2018	6/30/2024		30000	UN Office for Project Services	75700 - Training, Workshops and Confer	44,440.00
	Project Mngt UNDP	6/1/2018	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	77200 - Salary and related costs-TA/GS	141,956.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	70,563.00
					30000	UN Office for Project Services	64300 - Staff Mgmt Costs - IP Staff	19,497.00
					30000	UN Office for Project Services	74100 - Professional Services	27,896.00
					30000	UN Office for Project Services	71400 - Contractual Services - Individ	41,000.00
					30000	UN Office for Project Services	71600 - Travel	28,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0468 - Somalia - Mogadiscio**

**Project:** 00116244  
**Project Title:** Joint Police Programme

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113481 Support to the federal and Federal Member States police to implement the new policing model	Project Mngt UNDP	6/1/2018	6/30/2024		30000	UN Office for Project Services	74500 - Miscellaneous Expenses	8,355.00
					30000	UN Office for Project Services	75100 - Facilities & Administration	8,730.00
	SPF Legislation MOIS FGS	6/1/2018	6/30/2024		30000	UN Office for Project Services	74500 - Miscellaneous Expenses	150.00
					30000	UN Office for Project Services	75100 - Facilities & Administration	711.00
					30000	UN Office for Project Services	75700 - Training, Workshops and Confer	10,000.00
	SPF Legislation MOS JL	6/1/2018	6/30/2024		30000	UN Office for Project Services	72100 - Contractual Services-Companies	4,000.00
					30000	UN Office for Project Services	74500 - Miscellaneous Expenses	120.00
					30000	UN Office for Project Services	71800 - Contractual Services-Imp Partn	2,000.00
					30000	UN Office for Project Services	75100 - Facilities & Administration	568.00
					30000	UN Office for Project Services	75700 - Training, Workshops and Confer	2,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0468 - Somalia - Mogadiscio

**Project:** 00116244

**Report Date:** 3/28/2024

**Project Title:** Joint Police Programme

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						875,738.00			
GRAND TOTAL						875,738.00			