



Empowered lives.
Resilient nations.

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 00116267

Report Date: 3/28/2024

Project Title: Access to Justice for all

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113494 Public institutions and legal aid providers have enhanced capacity to increase equitable access to quality justice whilst ensuring that human rights commitments are fulfilled.	Criminal Justice policy	1/1/2019	12/31/2024		30000	UNITED NATIONS CHILDREN'S FUND	74100 - Professional Services	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	12,344.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
Integrated Case Mgt System		1/1/2019	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	64,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 00116267

Report Date: 3/28/2024

Project Title: Access to Justice for all

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113494 Public institutions and legal aid providers have enhanced capacity to increase equitable access to quality justice whilst ensuring that human rights commitments are fulfilled.	Legal Aid to most vulnerable	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	47,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,582.00
	PROJECT MGT & OVERSIGHT/UNDP	1/1/2019	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61100 - Salary Costs - NO Staff	9,833.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	787.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 00116267

Report Date: 3/28/2024

Project Title: Access to Justice for all

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113494 Public institutions and legal aid providers have enhanced capacity to increase equitable access to quality justice whilst ensuring that human rights commitments are fulfilled.	PROJECT MGT & OVERSIGHT/UNDP	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	23,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Promote E-courts in prisons	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,477.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	86,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	17.00
	UPR monitoring & Reporting	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 00116267

Report Date: 3/28/2024

Project Title: Access to Justice for all

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						483,540.00			



Empowered lives.
Resilient nations.

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 00116267

Report Date: 3/28/2024

Project Title: Access to Justice for all

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113498 Provide capacity building for women lawyers members of the Rwanda Bar Association for them to sustain their profession	Capac. building of RBA lawyers	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	7,064.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	360.00
TOTAL								7,424.00
GRAND TOTAL								490,964.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 00116267

Report Date: 3/28/2024

Project Title: Access to Justice for all

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113494 Public institutions and legal aid providers have enhanced capacity to increase equitable access to quality justice whilst ensuring that human rights commitments are fulfilled.	Criminal Justice policy	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	10,000.00
	Integrated Case Mgt System	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	21,073.00
	JRLO Strateg & Gen mainstr	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	40,000.00
Legal Aid to most vulnerable	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

B0366 - Rwanda - Kigali

Project: 00116267

Report Date: 3/28/2024

Project Title: Access to Justice for all

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113494 Public institutions and legal aid providers have enhanced capacity to increase equitable access to quality justice whilst ensuring that human rights commitments are fulfilled.	Mangmt & Admi, M&E/MINIJUST	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	PROJECT MGT & OVERSIGHT/UNDP	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,000.00
	Promote E-courts in prisons	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	50,000.00
TOTAL								224,073.00
GRAND TOTAL								224,073.00