



Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 00116446

Report Date: 3/28/2024

Project Title: Sector Privado y Red de Pacto Global

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113602 Actividades de Apoyo al área de alianzas con sector privado, incluyendo el fortalecimiento de la Red Argentina de Pacto Global	Cantidad de empresas	1/1/2019	12/31/2024		30000	ARG-Pacto Global	71600 - Travel	10,000.00
					30000	ARG-Pacto Global	73100 - Rental & Maintenance-Premises	10,000.00
					30000	ARG-Pacto Global	74200 - Audio Visual&Print Prod Costs	6,000.00
					30000	ARG-Pacto Global	74500 - Miscellaneous Expenses	1,752.00
					30000	ARG-Pacto Global	74700 - Transport, Shipping and handle	100.00
					30000	ARG-Pacto Global	75100 - Facilities & Administration	6,000.00
					30000	ARG-Pacto Global	75700 - Training, Workshops and Confer	150.00
					30000	ARG-Pacto Global	76100 - Foreign Exchange Currency Loss	121,000.00
	Capacidades Empresariales	1/1/2019	12/31/2024		30000	ARG-Pacto Global	71600 - Travel	25,000.00
					30000	ARG-Pacto Global	72500 - Supplies	130.00
					30000	ARG-Pacto Global	73300 - Rental & Maint of Info Tech Eq	260.00
					30000	ARG-Pacto Global	75100 - Facilities & Administration	3,000.00
					30000	ARG-Pacto Global	75700 - Training, Workshops and Confer	15,000.00
					30000	ARG-Pacto Global	74200 - Audio Visual&Print Prod Costs	6,000.00



Empowered lives.
Resilient nations.

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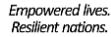
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00113602 Actividades de Apoyo al área de alianzas con sector privado, incluyendo el fortalecimiento de la Red Argentina de Pacto Global	Capacidades Empresariales	1/1/2019	12/31/2024		30000	ARG-Pacto Global	74500 - Miscellaneous Expenses	4,891.00
					30000	ARG-Pacto Global	74700 - Transport, Shipping and handle	250.00
					30000	ARG-Pacto Global	71300 - Local Consultants	8,000.00
	Generación de plataformas	1/1/2019	12/31/2024		30000	ARG-Pacto Global	71600 - Travel	7,000.00
					30000	ARG-Pacto Global	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	ARG-Pacto Global	74500 - Miscellaneous Expenses	100.00
					30000	ARG-Pacto Global	71300 - Local Consultants	18,000.00
					30000	ARG-Pacto Global	75100 - Facilities & Administration	2,000.00
					30000	ARG-Pacto Global	75700 - Training, Workshops and Confer	1,000.00
	Incentivos sociales	1/1/2019	12/31/2023		30000	ARG-Pacto Global	75700 - Training, Workshops and Confer	20,000.00
					30000	ARG-Pacto Global	74500 - Miscellaneous Expenses	23,013.00
					30000	ARG-Pacto Global	75100 - Facilities & Administration	600.00
	Red de Pacto Global	1/1/2019	12/31/2024		30000	ARG-Pacto Global	74500 - Miscellaneous Expenses	6,347.00
					30000	ARG-Pacto Global	75700 - Training, Workshops and Confer	10,000.00



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					30000	ARG-Pacto Global	75700 - Training, Workshops and Confer	150.00
					30000	ARG-Pacto Global	76100 - Foreign Exchange Currency Loss	5,000.00
					30000	ARG-Pacto Global	71600 - Travel	10,000.00
					30000	ARG-Pacto Global	73100 - Rental & Maintenance-Premises	10,000.00
					30000	ARG-Pacto Global	74200 - Audio Visual&Print Prod Costs	6,000.00
					30000	ARG-Pacto Global	74700 - Transport, Shipping and handle	100.00
	Capacidades Empresariales	1/1/2019	12/31/2024		30000	ARG-Pacto Global	72500 - Supplies	130.00
					30000	ARG-Pacto Global	74200 - Audio Visual&Print Prod Costs	6,000.00
					30000	ARG-Pacto Global	71300 - Local Consultants	5,000.00
					30000	ARG-Pacto Global	71600 - Travel	20,000.00
					30000	ARG-Pacto Global	73300 - Rental & Maint of Info Tech Eq	260.00
					30000	ARG-Pacto Global	74700 - Transport, Shipping and handle	250.00
					30000	ARG-Pacto Global	75100 - Facilities & Administration	3,732.00



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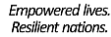
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	Generación de plataformas	1/1/2019	12/31/2024		30000	ARG-Pacto Global	71300 - Local Consultants	18,000.00
					30000	ARG-Pacto Global	71600 - Travel	7,000.00
					30000	ARG-Pacto Global	75100 - Facilities & Administration	2,248.00
					30000	ARG-Pacto Global	75700 - Training, Workshops and Confer	1,000.00
					30000	ARG-Pacto Global	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	ARG-Pacto Global	74500 - Miscellaneous Expenses	100.00
	Red de Pacto Global	1/1/2019	12/31/2024		30000	ARG-Pacto Global	71400 - Contractual Services - Individ	50,000.00
					30000	ARG-Pacto Global	71600 - Travel	40,000.00
					30000	ARG-Pacto Global	74500 - Miscellaneous Expenses	500.00
					30000	ARG-Pacto Global	63500 - Insurance and Security Costs	20,000.00
					30000	ARG-Pacto Global	64100 - Staff Mgmt Costs-NP Staff	2,000.00
					30000	ARG-Pacto Global	65100 - After Service Insurance	15,000.00
					30000	ARG-Pacto Global	71300 - Local Consultants	20,000.00



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