



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0538 - Azerbaijan - Baku

**Project:** 00116488

**Report Date:** 3/28/2024

**Project Title:** Support to the Ministry of Health

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113610 All medical products requested by MoH are procured and delivered within established timeframes	Procurement of medicines	12/24/2018	12/31/2031		30085	AZE-GOVERNMENT	72215 - Transportation Equipment	352,000.00
					30071	AZE-GOVERNMENT	72300 - Materials & Goods	1,354,050.00
					30085	AZE-GOVERNMENT	72300 - Materials & Goods	569,339.00
					30071	AZE-GOVERNMENT	74700 - Transport, Shipping and handle	73,195.00
					30071	AZE-GOVERNMENT	75100 - Facilities & Administration	34,881.00
					30085	AZE-GOVERNMENT	75100 - Facilities & Administration	24,640.00
					30071	AZE-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	9,600.00
					30085	AZE-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	10,587.00
					30071	AZE-GOVERNMENT	74500 - Miscellaneous Expenses	912.00
	Project Management	12/24/2018	12/31/2031		30085	AZE-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	8,075.00



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00113610 All medical products requested by MoH are procured and delivered within established timeframes	Project Management	12/24/2018	12/31/2031		30071	AZE-GOVERNMENT	71400 - Contractual Services - Individ	16,500.00
					30085	AZE-GOVERNMENT	72500 - Supplies	7,040.00
					30071	AZE-GOVERNMENT	74500 - Miscellaneous Expenses	1,563.00
					30085	AZE-GOVERNMENT	72300 - Materials & Goods	171,229.00
TOTAL								2,633,611.00
GRAND TOTAL								2,633,611.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113610 All medical products requested by MoH are procured and delivered within established timeframes	Procurement of medicines	12/24/2018	12/31/2031		30071	AZE-GOVERNMENT	72300 - Materials & Goods	462,288.00
					30071	AZE-GOVERNMENT	74700 - Transport, Shipping and handle	25,000.00
	Project Management	12/24/2018	12/31/2031		30071	AZE-GOVERNMENT	75100 - Facilities & Administration	10,000.00
					30071	AZE-GOVERNMENT	74500 - Miscellaneous Expenses	30,000.00
TOTAL							527,288.00	
GRAND TOTAL							527,288.00	