Annual Work Plan

B0452 - Jordan - Amman

Project: 00116815

Report Date: 6/30/2026

Project Title: Improve DRM in Jordan

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113798 Enhancing Country Resilience and Improving Disaster Risk and Crises Management in Jordan	Awareness & update DRR plans	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	67300 - Labour Cost – GS Staff	5,099.00
					30000	SDC-Swiss Agency For Development and Co	72100 - Contractual Services-Companies	19,276.00
					30000	SDC-Swiss Agency For Development and Co	72800 - Information Technology Equipmt	12,712.00
					30000	SDC-Swiss Agency For Development and Co	73100 - Rental & Maintenance-Premises	14,853.00
					30000	SDC-Swiss Agency For Development and Co	74200 - Audio Visual&Print Prod Costs	3,473.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	15,048.00
					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	384.00
					30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	45,580.00

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00113798 Enhancing Country Resilience and Improving Disaster Risk and Crises Management in Jordan	Awareness & update DRR plans	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	37,629.00
					30000	SDC-Swiss Agency For Development and Co	72220 - Furniture	1,099.00
					30000	SDC-Swiss Agency For Development and Co	72410 - Information and Communications Technology (ICT) Equipment	1,561.00
					30000	SDC-Swiss Agency For Development and Co	72500 - Supplies	325.00
					30000	SDC-Swiss Agency For Development and Co	72600 - Grants	16,429.00
					30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	379.00
					30000	SDC-Swiss Agency For Development and Co	76100 - Foreign Exchange Currency Loss	18.00
					30000	SDC-Swiss Agency For Development and Co	71600 - Travel	21,388.00
					30000	SDC-Swiss Agency For Development and Co	72400 - Communic & Audio Visual Equip	3,012.00

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00113798 Enhancing Country Resilience and Improving Disaster Risk and Crises Management in Jordan	Capacity building and generate DRR national guidline	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	72500 - Supplies	158.00
					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	1,076.00
					30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	37,275.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	99.00
	Empower & Develop Stakeholders Capacities	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	194.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	15.00
	PMU	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	73100 - Rental & Maintenance-Premises	2,428.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	197.00
					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	29.00

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Project Title: Improve DRM in Jordan

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								239,736.00
GRAND TOTAL								239,736.00

Annual Work Plan

B0452 - Jordan - Amman

Project: 00116815

Report Date: 6/30/2026

Project Title: Improve DRM in Jordan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113798 Enhancing Country Resilience and Improving Disaster Risk and Crises Management in Jordan	Awareness & update DRR plans	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	71200 - International Consultants	36,000.00
					30000	SDC-Swiss Agency For Development and Co	72100 - Contractual Services-Companies	16,163.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	5,293.00
					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	14,000.00
	Capacity building and generate DRR national guidline	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	47,966.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	5,837.00
					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	25,000.00
	Decentralize DRR application	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	15,457.00

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Project Title: Improve DRM in Jordan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113798 Enhancing Country Resilience and Improving Disaster Risk and Crises Management in Jordan	Decentralize DRR application	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	72800 - Information Technology Equipmt	70,800.00
					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	50,000.00
					30000	SDC-Swiss Agency For Development and Co	72200 - Equipment and Furniture	72,407.00
	Empower & Develop Stakeholders Capacities	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	72100 - Contractual Services-Companies	71,724.00
					30000	SDC-Swiss Agency For Development and Co	72800 - Information Technology Equipmt	45,796.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	13,413.00
					30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	45,000.00
	PMU	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	31,097.00

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Project: 00116815 **Report Date:** 6/30/2026

Project Title: Improve DRM in Jordan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113798 Enhancing Country Resilience and Improving Disaster Risk and Crises Management in Jordan	PMU	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	71600 - Travel	8,000.00
					30000	SDC-Swiss Agency For Development and Co	61200 - Salaries Costs - GS Staff	15,917.00
					30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	8,000.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	5,033.00
TOTAL								602,903.00
GRAND TOTAL								602,903.00

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B0452 - Jordan - Amman

Project: 00116815

Report Date: 6/30/2026

Project Title: Improve DRM in Jordan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113798 Enhancing Country Resilience and Improving Disaster Risk and Crises Management in Jordan	Awareness & update DRR plans	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	67300 - Labour Cost – GS Staff	10,535.00
					30000	SDC-Swiss Agency For Development and Co	71400 - Contractual Services - Individ	14,200.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	2,200.00
					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	18,000.00
	Capacity building and generate DRR national guidline	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	71300 - Local Consultants	22,034.00
					30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	1,243.00
	Empower & Develop Stakeholders Capacities	1/1/2023	12/31/2025		30000	SDC-Swiss Agency For Development and Co	75100 - Facilities & Administration	5,140.00
					30000	SDC-Swiss Agency For Development and Co	75700 - Training, Workshops and Confer	20,000.00

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B0452 - Jordan - Amman

Project: 00116815

Report Date: 6/30/2026

Project Title: Improve DRM in Jordan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								93,352.00
GRAND TOTAL								93,352.00