Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00116829 **Report Date:** 6/30/2026

Project Title: Climate change adaptation in the lowland ecosystems of E

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113814 To promote climate change adaptation and sustainable economic growth among communities in Ethiopia's lowland ecosystems	Climate Adaptive Management	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,600.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,982.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,200.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	4,000.00
	Climate Adaptive Practice Comm	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	82,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,200.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00113814 To promote climate change adaptation and sustainable economic growth among communities in Ethiopia's lowland ecosystems	Climate Adaptive Practice Comm	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	829,429.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,500.00
	Project Management Cost	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	35,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	50,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00113814 To promote climate change adaptation and sustainable economic growth among communities in Ethiopia's lowland ecosystems	Project Management Cost	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
	Technical Capacity Impl CCA	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	6,600.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	15,850.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,400.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,500.00
TOTAL								1,279,761.00
GRAND TOTAL								1,279,761.00

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Project Title: Climate change adaptation in the lowland ecosystems of E

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113814 To promote climate change adaptation and sustainable economic growth among communities in Ethiopia's lowland ecosystems	Climate Adaptive Management	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,903.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	40,500.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	46,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	26,815.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
	Climate Adaptive Practice Comm	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	704,412.00

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Project: 00116829 **Report Date:** 6/30/2026

Project Title: Climate change adaptation in the lowland ecosystems of E

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113814 To promote climate change adaptation and sustainable economic growth among communities in Ethiopia's lowland ecosystems	Climate Adaptive Practice Comm	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	83,975.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,500.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	Direct Project Costing	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	1,635.00
	Project Management Cost	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,400.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113814 To promote climate change adaptation and sustainable economic growth among communities in Ethiopia's lowland ecosystems	Project Management Cost	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,700.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00113814 To promote climate change adaptation and sustainable economic growth among communities in Ethiopia's lowland ecosystems	Project Management Cost	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	613.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,300.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,500.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,000.00
	Technical Capacity Impl CCA	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	28,319.00
					62160	Global Environment Fund Trustee	71600 - Travel	7,776.00

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Project: 00116829 **Report Date:** 6/30/2026

Project Title: Climate change adaptation in the lowland ecosystems of E

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113814 To promote climate change adaptation and sustainable economic growth among communities in Ethiopia's lowland ecosystems	Technical Capacity Impl CCA	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,500.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,400.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,450.00
TOTAL								1,258,498.00
GRAND TOTAL								1,258,498.00

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Project: 00116829 **Report Date:** 6/30/2026

Project Title: Climate change adaptation in the lowland ecosystems of E

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113814 To promote climate change adaptation and sustainable economic growth among communities in Ethiopia's lowland ecosystems	Climate Adaptive Management	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	95,433.00
	Climate Adaptive Practice Comm	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	71300 - Local Consultants	73,987.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,924.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	72,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	14,043.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,620.00
					62160	Global Environment Fund Trustee	71600 - Travel	26,000.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,500.00

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Project: 00116829 **Report Date:** 6/30/2026

Project Title: Climate change adaptation in the lowland ecosystems of E

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113814 To promote climate change adaptation and sustainable economic growth among communities in Ethiopia's lowland ecosystems	Climate Adaptive Practice Comm	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
	Direct Project Costing	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	1,923.00
	Project Management Cost	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,300.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,160.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,750.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00

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B0330 - Ethiopia - Addis Ababa

Project: 00116829 **Report Date:** 6/30/2026

Project Title: Climate change adaptation in the lowland ecosystems of E

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113814 To promote climate change adaptation and sustainable economic growth among communities in Ethiopia's lowland ecosystems	Project Management Cost	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,090.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	12,000.00
	Technical Capacity Impl CCA	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,178.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,515.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,010.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	38,565.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	1,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	203,300.00
					62160	Global Environment Fund Trustee	71600 - Travel	5.00
TOTAL								677,203.00
GRAND TOTAL								677,203.00

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B0330 - Ethiopia - Addis Ababa

Project: 00116829 **Report Date:** 6/30/2026

Project Title: Climate change adaptation in the lowland ecosystems of E

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113814 To promote climate change adaptation and sustainable economic growth among communities in Ethiopia's lowland ecosystems	Climate Adaptive Management	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	71600 - Travel	1,220.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,488.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,768.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	5,763.00
	Climate Adaptive Practice Comm	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	89,977.00
	Direct Project Costing	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	1,520.00
	Project Management Cost	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	71200 - International Consultants	43,253.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	500.00

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B0330 - Ethiopia - Addis Ababa

Project: 00116829 **Report Date:** 6/30/2026

Project Title: Climate change adaptation in the lowland ecosystems of E

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113814 To promote climate change adaptation and sustainable economic growth among communities in Ethiopia's lowland ecosystems	Project Management Cost	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	30,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,812.00
	Technical Capacity Impl CCA	1/1/2019	12/31/2026		62160	Global Environment Fund Trustee	71300 - Local Consultants	15,567.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,576.00
TOTAL								259,144.00
GRAND TOTAL								259,144.00