Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Renforcer les compétences	1/1/2019	3/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	4,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	38,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION		1,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	8,050.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	21,000.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	76100 - Foreign Exchange Currency Loss	50.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	1,700.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	1,304.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	7,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	675.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	500.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	50,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	25,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	76100 - Foreign Exchange Currency Loss	5,000.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION		108,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	76100 - Foreign Exchange Currency Loss	100.00
	2. accès à la justice	1/1/2019	3/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	10,000.00

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					28600	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	30,000.00
					28600	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	20,000.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	1,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	100,000.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	15,000.00
					28600	UNDP Funding Windows	72220 - Furniture	50,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	300,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	30,000.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	65,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72410 - Information and Communications Technology (ICT) Equipment	88,230.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	1,530.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72810 - Computer Software	33,570.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	74,900.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	13,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	200.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	4,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	400.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	10,000.00
	2.accès à la justice	1/1/2019	3/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	100,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	10,000.00
					28600	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	30,000.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	1,000.00
					28600	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	20,000.00
					28600	UNDP Funding Windows	71600 - Travel	20,000.00

Annual Work Plan

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					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	40,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION		1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	2,300.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	15,000.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	127,955.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	30,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	1,300.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	12,000.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	33,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	110,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	11,000.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	20,000.00
	3. Respect des droits Humains	1/1/2019	3/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	22,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	63400 - Learning Costs	1,000.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	40,000.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	100.00
	5. Formation de la CNDH	1/1/2019	3/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	35,000.00

Annual Work Plan

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	6. Protection des PVVIH	1/1/2019	3/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	87,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	55,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	15,000.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	15,000.00
	access to mobile courts	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	109,600.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	3,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	10,000.00
	capacity of actors	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	35,000.00
	Gestion du programme	1/1/2019	10/15/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	85,000.00

Annual Work Plan

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					28600	UNDP Funding Windows	75100 - Facilities & Administration	35,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION		2,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67200 - Labour Cost – NO Staff	95,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	80,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	20,000.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	48,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67300 - Labour Cost – GS Staff	8,000.00

Annual Work Plan

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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	8,100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	50,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	63500 - Insurance and Security Costs	3,500.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	Gestion du programme	1/1/2019	10/15/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	1,116.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	85,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	5,000.00
	managment	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	5,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	10,400.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71400 - Contractual Services - Individ	75,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								3,412,550.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Renforcer la securité	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	71300 - Local Consultants	1,000.00
					28609	GOVERNMENT OF GERMANY	71600 - Travel	22,100.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	19,600.00
					28609	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	2,500.00
					28609	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	12,400.00
					28609	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	23,000.00
					28609	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,120.00
					28609	GOVERNMENT OF GERMANY	72210 - Machinery and Equipment	1,500.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,410.00
					28609	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	24,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Renforcer la securité	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	8,260,000.00
					28609	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	2,300.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	660,700.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	15,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Renforcer la securité	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	29,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72410 - Information and Communications Technology (ICT) Equipment	24,415.00
	1.1 Renforcer les FDS	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	39,600.00
					28609	GOVERNMENT OF GERMANY		450,000.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	490,000.00
					28609	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	15,465.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1.1 Renforcer les FDS	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	30,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	45,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	364,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	90,000.00
					28609	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	1,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1.1 Renforcer les FDS	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	73200 - Premises Alternations	1,000.00
					28609	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,500.00
					28609	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	106,000.00
					28609	GOVERNMENT OF GERMANY	63400 - Learning Costs	130.00
					28609	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	27,900.00
					28609	GOVERNMENT OF GERMANY	71600 - Travel	4,200.00
					28609	GOVERNMENT OF GERMANY	72300 - Materials & Goods	25,000.00
					28609	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	22,900.00
					28609	GOVERNMENT OF GERMANY	71300 - Local Consultants	8,500.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	220.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1.1 Renforcer les FDS	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	5,000.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	16,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION		1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	18,000.00
	2.1 Confiance population FDS	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	9,500.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	2.2 Reforme du secteur	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	700.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	700.00
	2.Police de proximité	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	72500 - Supplies	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	600.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	2.Police de proximité	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	1,201.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	35,000.00
					28609	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	50,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	2.Police de proximité	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	690.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	350.00
					28609	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	5,460.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	689.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	7,000.00
	Gestion du programme CoSED	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					28609	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	10.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	Gestion du programme CoSED	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	400.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	19,440.00
					28609	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	31,000.00
					28609	GOVERNMENT OF GERMANY	67300 - Labour Cost – GS Staff	15,000.00
					28609	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	150.00
					28609	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	1,750.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,400.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	15,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	Respect droit Homme	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	360.00
					28609	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,500.00
TOTAL								11,138,160.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113869 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Sensibilisation des acteurs	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73205 - Leasehold Improvement on Owned Premises	50,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	1,300.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	15,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	60,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113869 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Sensibilisation des acteurs	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67200 - Labour Cost – NO Staff	30,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	40,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	19,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	4,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	76100 - Foreign Exchange Currency Loss	1,100.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113869 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Sensibilisation des acteurs	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73205 - Leasehold Improvement on Owned Premises	50.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74700 - Transport, Shipping and handle	100.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113869 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Sensibilisation des acteurs	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	40,000.00
	2. Reduction des conflits	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113869 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	2. Reduction des conflits	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	15,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION		1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	200.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

		Start	End		Fund	Donor	Budget Descr	Amount US$
00113869 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	2. Reduction des conflits	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	12,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	300,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	2,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	22,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	26,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113869 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	3. Réconciliation nationale	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73204 - Building	100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	15,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00113869 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	3. Réconciliation nationale	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73204 - Building	220,000.00
TOTAL								960,950.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129702 Ce projet a pour but de contribuer à doter le pays des instruments stratégiques, qui seront élaborés et adoptés de manière inclusives, afin d'orienter la réconciliation nationale et à la mise en place d'une paix durable au Burkina Faso. Le projet apportera tout appui technique et logistique permettant au processus d' être centré sur les victimes, inclusif, participatif et sensible au genre. Le projet apportera tout appui technique et logistique permettant au processus d' être centré sur les victimes, inclusif, participatif et sensible au genre. Le projet soutiendra une participation inclusive des femmes, des jeunes (15-35 ans) , des personnes déplacées interne (PDI) et des communautés affectées du pays au processus de réconciliation nationale y compris à travers les mécanismes de justice transitionnelle et de gestion des conflits qui seront éventuellement déterminé.	gestion du projet	12/1/2021	12/31/2026		30000	Peacebuilding Fund	63400 - Learning Costs	370.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,600.00
					30000	Peacebuilding Fund	72600 - Grants	51,500.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	3,600.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	6,700.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	36,000.00
					30000	Peacebuilding Fund	71600 - Travel	3,500.00
					30000	Peacebuilding Fund	72220 - Furniture	2,050.00
	mobilisation sociale	12/1/2021	12/31/2026		30000	Peacebuilding Fund		100.00
					30000	Peacebuilding Fund	71600 - Travel	20,500.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	10,600.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	31,200.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	14,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	500.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129702 Ce projet a pour but de contribuer à doter le pays des instruments stratégiques, qui seront élaborés et adoptés de manière inclusives, afin d'orienter la réconciliation nationale et à la mise en place d'une paix durable au Burkina Faso. Le projet apportera tout appui technique et logistique permettant au processus d' être centré sur les victimes, inclusif, participatif et sensible au genre. Le projet apportera tout appui technique et logistique permettant au processus d' être centré sur les victimes, inclusif, participatif et sensible au genre. Le projet soutiendra une participation inclusive des femmes, des jeunes (15-35 ans) , des personnes déplacées interne (PDI) et des communautés affectées du pays au processus de réconciliation nationale y compris à travers les mécanismes de justice transitionnelle et de gestion des conflits qui seront éventuellement déterminé.	mobilisation sociale	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	900.00
					30000	Peacebuilding Fund	72210 - Machinery and Equipment	22,840.00
					30000	Peacebuilding Fund	72220 - Furniture	2,540.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	396,000.00
	stratégies	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71300 - Local Consultants	89,720.00
					30000	Peacebuilding Fund	72220 - Furniture	540.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	13,900.00
					30000	Peacebuilding Fund	71600 - Travel	3,500.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	88,000.00
					30000	Peacebuilding Fund	76100 - Foreign Exchange Currency Loss	470.00
					30000	Peacebuilding Fund	72215 - Transporation Equipment	70,340.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	440.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	13,600.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								886,510.00
GRAND TOTAL								16,398,170.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Renforcer les compétences	1/1/2019	3/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	16,020.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Renforcer les compétences	1/1/2019	3/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	500.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	2. accès à la justice	1/1/2019	3/31/2026		28600	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	1,000.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	110.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	7,000.00
					28600	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	4,500.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	74,898.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	14,000.00
					28600	UNDP Funding Windows	71600 - Travel	1,000.00
					28600	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	7,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	7,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	2. accès à la justice	1/1/2019	3/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	10,000.00
	2.accès à la justice	1/1/2019	3/31/2026		28600	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	460.00
					28600	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	1,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	42,842.00
					28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	1,345.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	2.accès à la justice	1/1/2019	3/31/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	8,831.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	90.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	815.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	1,000.00
					28600	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	230.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	781.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	2.accès à la justice	1/1/2019	3/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,540.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	31,476.00
					28600	UNDP Funding Windows	72800 - Information Technology Equipmt	5,047.00
					28600	UNDP Funding Windows	72410 - Information and Communications Technology (ICT) Equipment	15,762.00
					28600	UNDP Funding Windows	71600 - Travel	2,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	2.accès à la justice	1/1/2019	3/31/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	2,500.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	23,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	9,787.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	980.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	139,328.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	3. Respect des droit Humains	1/1/2019	3/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	20,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	3. Respect des droits Humains	1/1/2019	3/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	63400 - Learning Costs	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	500.00
	4. respect de la déontologie	1/1/2019	3/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	200.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	6. Protection des PVVIH	1/1/2019	3/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,028.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,000.00
	Acces to mobile court CIFDHA	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	72100 - Contractual Services-Companies	16,145.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	4,796.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	6,710.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	Acces to mobile court MBDHP	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	72100 - Contractual Services-Companies	34,822.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	9,833.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	15,183.00
	access to mobile courts	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	60,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73400 - Rental & Maint of Other Equip	50,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	30,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	20,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	261,311.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	AU-TRAITES UNDP	1/1/2019	3/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,351.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	833.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,057.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,935.00
	capacity of actors	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	5,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	5,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	20,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	Gestion du programme	1/1/2019	10/15/2026		28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	120.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	21,340.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	10.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	8,776.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	35,831.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	27,158.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	Gestion du programme	1/1/2019	10/15/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	37,816.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,527.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72220 - Furniture	925.00
					28600	UNDP Funding Windows	67200 - Labour Cost – NO Staff	10,000.00
					28600	UNDP Funding Windows	67300 - Labour Cost – GS Staff	6,000.00
					28600	UNDP Funding Windows	71500 - UN Volunteers	20,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,000.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	2,500.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	Gestion du programme	1/1/2019	10/15/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	6,000.00
					28600	UNDP Funding Windows	71600 - Travel	1,500.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	4,750.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	63500 - Insurance and Security Costs	2,500.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	Gestion du programme	1/1/2019	10/15/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67200 - Labour Cost – NO Staff	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	13,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67300 - Labour Cost – GS Staff	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	90,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	15,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	managment	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	25,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	67300 - Labour Cost – GS Staff	5,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71400 - Contractual Services - Individ	45,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72200 - Equipment and Furniture	72,000.00
	Targeted beneficiaries	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	30,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	100,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	3,000.00
TOTAL								1,703,309.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Renforcer la securité	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	71600 - Travel	30,000.00
					28609	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	20,000.00
					28609	GOVERNMENT OF GERMANY	72500 - Supplies	160,000.00
					28609	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	40,000.00
					28609	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	200,000.00
					28609	GOVERNMENT OF GERMANY	71300 - Local Consultants	50,000.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	100,000.00
					28609	GOVERNMENT OF GERMANY	72210 - Machinery and Equipment	500,000.00
					28609	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	200.00
					28609	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	25,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Renforcer la securité	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	100.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,000.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	6,214,197.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	500,000.00
					28609	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	700.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	494.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Renforcer la securité	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	29,613.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	1,551.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	800.00
	1.1 Renforcer les FDS	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	400,000.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	130,000.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	80,000.00
					28609	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	20,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1.1 Renforcer les FDS	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	63400 - Learning Costs	400.00
					28609	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	100,000.00
					28609	GOVERNMENT OF GERMANY	67300 - Labour Cost – GS Staff	5,000.00
					28609	GOVERNMENT OF GERMANY	72210 - Machinery and Equipment	90,000.00
					28609	GOVERNMENT OF GERMANY	72500 - Supplies	20,000.00
					28609	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,500.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	40,000.00
					28609	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	196,000.00
					28609	GOVERNMENT OF GERMANY	71300 - Local Consultants	40,000.00
					28609	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	107,721.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1.1 Renforcer les FDS	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	71500 - UN Volunteers	25,000.00
					28609	GOVERNMENT OF GERMANY	71600 - Travel	20,000.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	300.00
					28609	GOVERNMENT OF GERMANY	73200 - Premises Alternations	3,000.00
					28609	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	5,000.00
					28609	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	600,000.00
					28609	GOVERNMENT OF GERMANY	72220 - Furniture	200,000.00
					28609	GOVERNMENT OF GERMANY	72300 - Materials & Goods	1,000.00
					28609	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	20,000.00
					28609	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	5,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1.1 Renforcer les FDS	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	40,000.00
					28609	GOVERNMENT OF GERMANY	74700 - Transport, Shipping and handle	6,300.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	21,815.00
	2.Police de proximité	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	70,000.00
					28609	GOVERNMENT OF GERMANY	72500 - Supplies	100.00
					28609	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,700.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,000.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	400.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	100.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	Gestion du programme CoSED	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	2,000.00
					28609	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	30,000.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	10,000.00
					28609	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	100,000.00
	Respect droit Homme	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	400.00
					28609	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
TOTAL								10,283,391.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113869 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Sensibilisation des acteurs	1/1/2019	6/30/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	300.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	40,517.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	400.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	30,250.00
	2. Reduction des conflits	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	40,115.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113869 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	3. Réconciliation nationale	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73204 - Building	47,010.00
TOTAL								159,192.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129702 Ce projet a pour but de contribuer à doter le pays des instruments stratégiques, qui seront élaborés et adoptés de manière inclusives, afin d'orienter la réconciliation nationale et à la mise en place d'une paix durable au Burkina Faso. Le projet apportera tout appui technique et logistique permettant au processus d' être centré sur les victimes, inclusif, participatif et sensible au genre. Le projet apportera tout appui technique et logistique permettant au processus d' être centré sur les victimes, inclusif, participatif et sensible au genre. Le projet soutiendra une participation inclusive des femmes, des jeunes (15-35 ans) , des personnes déplacées interne (PDI) et des communautés affectées du pays au processus de réconciliation nationale y compris à travers les mécanismes de justice transitionnelle et de gestion des conflits qui seront éventuellement déterminé.	gestion du projet	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	31,335.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,005.00
					30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	1,585.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	700.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	3,265.00
					30000	Peacebuilding Fund	67200 - Labour Cost – NO Staff	800.00
					30000	Peacebuilding Fund	67300 - Labour Cost – GS Staff	1,010.00
	mobilisation sociale	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	4,210.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	5,360.00
					30000	Peacebuilding Fund	71600 - Travel	11,700.00
					30000	Peacebuilding Fund	72700 - Hospitality/Catering	12,580.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	403,842.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	31,000.00
	stratégies	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71300 - Local Consultants	39,320.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129702 Ce projet a pour but de contribuer à doter le pays des instruments stratégiques, qui seront élaborés et adoptés de manière inclusives, afin d'orienter la réconciliation nationale et à la mise en place d'une paix durable au Burkina Faso. Le projet apportera tout appui technique et logistique permettant au processus d' être centré sur les victimes, inclusif, participatif et sensible au genre. Le projet apportera tout appui technique et logistique permettant au processus d' être centré sur les victimes, inclusif, participatif et sensible au genre. Le projet soutiendra une participation inclusive des femmes, des jeunes (15-35 ans) , des personnes déplacées interne (PDI) et des communautés affectées du pays au processus de réconciliation nationale y compris à travers les mécanismes de justice transitionnelle et de gestion des conflits qui seront éventuellement déterminé.	stratégies	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	1,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	10,500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	85,030.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	380.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	32,200.00
					30000	Peacebuilding Fund	72700 - Hospitality/Catering	8,310.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	300.00
TOTAL								686,432.00
GRAND TOTAL								12,832,324.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Renforcer les compétences	1/1/2019	3/31/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	40,000.00
	2.accès à la justice	1/1/2019	3/31/2026		28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	3,000.00
					28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	203,994.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	27.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	310.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	Acces to mobile court CIFDHA	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	73400 - Rental & Maint of Other Equip	175.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72100 - Contractual Services-Companies	2,395.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72400 - Communic & Audio Visual Equip	1,350.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	823.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	6,067.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	222.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	77.00
	access to mobile courts	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	987.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	access to mobile courts	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	1,841.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	4,844.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	5,243.00
	capacity of actors	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	104.00
	Gestion de Projet 1	1/1/2019	3/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,406.00
	Gestion du programme	1/1/2019	10/15/2026		28623	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	80,000.00
					28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	5,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	Gestion du programme	1/1/2019	10/15/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	119,425.00
					28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	49,930.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	37,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	20,205.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	Gestion du programme	1/1/2019	10/15/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					28600	UNDP Funding Windows	71600 - Travel	717.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	463.00
	managment	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	72210 - Machinery and Equipment	1,391.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	67400 - Labour Cost – IP Staff	53,356.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71400 - Contractual Services - Individ	49,396.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	690.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	managment	1/1/2019	3/31/2026		30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	1,453.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	67200 - Labour Cost – NO Staff	3,893.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	67300 - Labour Cost – GS Staff	2,189.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	8,878.00
TOTAL								886,451.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Renforcer la securité	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	6,298.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	17,029.00
					28609	GOVERNMENT OF GERMANY	71600 - Travel	115.00
					28609	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	2,058.00
					28609	GOVERNMENT OF GERMANY	72220 - Furniture	34,284.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,149,884.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	160,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	300.00
	1.1 Renforcer les FDS	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	28,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1.1 Renforcer les FDS	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	8,174.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	371,573.00
					28609	GOVERNMENT OF GERMANY	71500 - UN Volunteers	2,320.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	14,102.00
					28609	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	14,094.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	80,000.00
					28609	GOVERNMENT OF GERMANY	71600 - Travel	197.00
					28609	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	90,064.00
					28609	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	8,200.00
					28609	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	4,090.00
					28609	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	4,722.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	Gestion du programme CoSED	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	10,545.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	844.00
					28609	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	238.00
TOTAL								2,007,131.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113869 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Sensibilisation des acteurs	1/1/2019	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	22,775.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	6,426.00
	2. Reduction des conflits	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	512.00
TOTAL								29,713.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129702 Ce projet a pour but de contribuer à doter le pays des instruments stratégiques, qui seront élaborés et adoptés de manière inclusives, afin d'orienter la réconciliation nationale et à la mise en place d'une paix durable au Burkina Faso. Le projet apportera tout appui technique et logistique permettant au processus d' être centré sur les victimes, inclusif, participatif et sensible au genre. Le projet apportera tout appui technique et logistique permettant au processus d' être centré sur les victimes, inclusif, participatif et sensible au genre. Le projet soutiendra une participation inclusive des femmes, des jeunes (15-35 ans) , des personnes déplacées interne (PDI) et des communautés affectées du pays au processus de réconciliation nationale y compris à travers les mécanismes de justice transitionnelle et de gestion des conflits qui seront éventuellement déterminé.	gestion du projet	12/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	59,659.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	101,616.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	24,243.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	50,000.00
TOTAL								235,518.00
GRAND TOTAL								3,158,813.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113867 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	2.accès à la justice	1/1/2019	3/31/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	10,101.00
	Gestion du programme	1/1/2019	10/15/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	4,000.00
TOTAL								14,101.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00113868 Le programme vise le développement d'un Burkina Faso pacifique et inclusif qui œuvre à la promotion d'une sécurité humaine partagée et au renforcement de la justice et des droits de l'homme.	1. Renforcer la securité	1/1/2019	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	4,000.00
	1.1 Renforcer les FDS	1/1/2019	6/30/2026		28609	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	29,088.00
TOTAL								33,088.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00116893 **Report Date:** 6/30/2026

Project Title: tat de droit Scurit et Cohsion sociale

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129702 Ce projet a pour but de contribuer à doter le pays des instruments stratégiques, qui seront élaborés et adoptés de manière inclusives, afin d'orienter la réconciliation nationale et à la mise en place d'une paix durable au Burkina Faso. Le projet apportera tout appui technique et logistique permettant au processus d' être centré sur les victimes, inclusif, participatif et sensible au genre. Le projet apportera tout appui technique et logistique permettant au processus d' être centré sur les victimes, inclusif, participatif et sensible au genre. Le projet soutiendra une participation inclusive des femmes, des jeunes (15-35 ans) , des personnes déplacées interne (PDI) et des communautés affectées du pays au processus de réconciliation nationale y compris à travers les mécanismes de justice transitionnelle et de gestion des conflits qui seront éventuellement déterminé.	gestion du projet	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,877.00
TOTAL								1,877.00
GRAND TOTAL								49,066.00