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Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 00117241

Report Date: 3/28/2024

Project Title: Project for Strengthening Transparency and Accountabilit

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114112 Project for Strengthening Transparency and Accountability in Local Governance through Civic Engagement	1. ACTIVITY1: Women and men, including the under-represented, marginalized and vulnerable, have better access to reliable and clear information, especially on local services, development projects and rights in three provinces	4/1/2022	3/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	28,750.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,734.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	2,368.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,360.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,190.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	284.00
	1. ACTIVITY1_CPDD: Women and men, including the under-represented, marginalized and vulnerable, have better access to reliable and clear information, especially on local services, development projects and rights in three provinces	4/1/2022	3/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	4,134.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	113.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	607.00



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00114112 Project for Strengthening Transparency and Accountability in Local Governance through Civic Engagement	1. ACTIVITY1_CPDD: Women and men, including the under-represented, marginalized and vulnerable, have better access to reliable and clear information, especially on local services, development projects and rights in three provinces	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	71600 - Travel	1,511.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	677.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	1,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	100.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	4,193.00
	2. ACTIVITY2: Women and men, including the under-represented, marginalized, and vulnerable have more opportunities and confidence increased capacity to express their needs in local planning and monitoring.	4/1/2022	3/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,840.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	4,736.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	4,046.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	399.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	937.00



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00114112 Project for Strengthening Transparency and Accountability in Local Governance through Civic Engagement	2. ACTIVITY2_CPDD: Women and men, including the under-represented, marginalized, and vulnerable have more opportunities and confidence increased capacity to express their needs in local planning and monitoring.	4/1/2022	3/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	43,481.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	1,353.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	3,616.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	165.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	65.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,050.00



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00114112 Project for Strengthening Transparency and Accountability in Local Governance through Civic Engagement	2. ACTIVITY2_CPDD: Women and men, including the under-represented, marginalized, and vulnerable have more opportunities and confidence increased capacity to express their needs in local planning and monitoring.	4/1/2022	3/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	498.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	3,375.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	482.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	519.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	12.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,033.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,552.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	32,473.00



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00114112 Project for Strengthening Transparency and Accountability in Local Governance through Civic Engagement	2. ACTIVITY2_CPDD: Women and men, including the under-represented, marginalized, and vulnerable have more opportunities and confidence increased capacity to express their needs in local planning and monitoring.	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	129.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	284.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	4,173.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,839.00
	2. ACTIVITY2_NCDDS: Women and men, including the under-represented, marginalized, and vulnerable have more opportunities and confidence increased capacity to express their needs in local planning and monitoring.	4/1/2022	3/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	7,407.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	4,554.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	23.00
	2. ACTIVITY2_NESTA: Women and men, including the under-represented, marginalized, and vulnerable have more opportunities and confidence increased capacity to express their needs in local planning and monitoring.	4/1/2022	3/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	102,859.00



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00114112 Project for Strengthening Transparency and Accountability in Local Governance through Civic Engagement	PMC	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	10,155.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,905.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	5,558.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	8,220.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,925.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	7,108.00
					32045	GOVERNMENT OF JAPAN	67200 - Labour Cost – NO Staff	6,266.00
					32045	GOVERNMENT OF JAPAN	67300 - Labour Cost – GS Staff	3,838.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	4,733.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	2,779.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	104.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	121.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114112 Project for Strengthening Transparency and Accountability in Local Governance through Civic Engagement	PMC	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	303.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	3,950.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	986.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	501.00
TOTAL							364,373.00	
GRAND TOTAL							364,373.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114112 Project for Strengthening Transparency and Accountability in Local Governance through Civic Engagement	1. ACTIVITY1: Women and men, including the under-represented, marginalized and vulnerable, have better access to reliable and clear information, especially on local services, development projects and rights in three provinces	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	25,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,000.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	3,920.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	25,496.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	18,384.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	260,000.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	6,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,390.00
	1. ACTIVITY1_CPDD: Women and men, including the under-represented, marginalized and vulnerable, have better access to reliable and clear information, especially on local services, development projects and rights in three provinces	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	21,738.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,143.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	808.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	11,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,113.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	29,220.00



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00114112 Project for Strengthening Transparency and Accountability in Local Governance through Civic Engagement	1. ACTIVITY1_ NCDDS: Women and men, including the under-represented, marginalized and vulnerable, have better access to reliable and clear information, especially on local services, development projects and rights in three provinces	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	60,000.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	38,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	79,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	16,160.00
	2. ACTIVITY2: Women and men, including the under-represented, marginalized, and vulnerable have more opportunities and confidence increased capacity to express their needs in local planning and monitoring.	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,024.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	2,368.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	271.00
	2. ACTIVITY2_CPDD: Women and men, including the under-represented, marginalized, and vulnerable have more opportunities and confidence increased capacity to express their needs in local planning and monitoring.	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	49,759.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,199.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	810.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	900.00



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00114112 Project for Strengthening Transparency and Accountability in Local Governance through Civic Engagement	2. ACTIVITY2_CPDD: Women and men, including the under-represented, marginalized, and vulnerable have more opportunities and confidence increased capacity to express their needs in local planning and monitoring.	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	3,500.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,050.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	14,366.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	25,781.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	84.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	16,744.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	78,848.00
	2. ACTIVITY2_NCDDS: Women and men, including the under-represented, marginalized, and vulnerable have more opportunities and confidence increased capacity to express their needs in local planning and monitoring.	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	102,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	10,600.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,977.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	43,321.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	102,993.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	315,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,446.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114112 Project for Strengthening Transparency and Accountability in Local Governance through Civic Engagement	2. ACTIVITY2_NCDDDS: Women and men, including the under-represented, marginalized, and vulnerable have more opportunities and confidence increased capacity to express their needs in local planning and monitoring.	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	7,500.00
	PMC	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	31,159.00
					32045	GOVERNMENT OF JAPAN	67200 - Labour Cost – NO Staff	60,021.00
					32045	GOVERNMENT OF JAPAN	67300 - Labour Cost – GS Staff	22,162.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	52,959.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	33,600.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	21,810.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	617.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	5,000.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	10,766.00
	32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	3,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114112 Project for Strengthening Transparency and Accountability in Local Governance through Civic Engagement	PMC	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	4,154.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	233,914.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	5,625.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	960.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	13,928.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	39,974.00
TOTAL							1,955,562.00	
GRAND TOTAL							1,955,562.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114112 Project for Strengthening Transparency and Accountability in Local Governance through Civic Engagement	1. ACTIVITY1: Women and men, including the under-represented, marginalized and vulnerable, have better access to reliable and clear information, especially on local services, development projects and rights in three provinces	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	72600 - Grants	20,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,600.00
	1. ACTIVITY1_NCDDDS: Women and men, including the under-represented, marginalized and vulnerable, have better access to reliable and clear information, especially on local services, development projects and rights in three provinces	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	71600 - Travel	14,400.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,672.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	19,000.00
	2. ACTIVITY2_NCDDDS: Women and men, including the under-represented, marginalized, and vulnerable have more opportunities and confidence increased capacity to express their needs in local planning and monitoring.	4/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	22,080.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,272.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	65,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,500.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	18,000.00
		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,708.00			



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00114112 Project for Strengthening Transparency and Accountability in Local Governance through Civic Engagement	PMC	4/1/2022	3/31/2025	32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	58,478.00
				32045	GOVERNMENT OF JAPAN	67200 - Labour Cost – NO Staff	16,900.00
				32045	GOVERNMENT OF JAPAN	67300 - Labour Cost – GS Staff	6,500.00
				32045	GOVERNMENT OF JAPAN	71200 - International Consultants	54,800.00
				32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,812.00
				32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	240.00
				32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	2,692.00
				32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	16,777.00
				32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	25,000.00
				32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	6,750.00
				32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	13,240.00
				32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	8,400.00
				32045	GOVERNMENT OF JAPAN	71600 - Travel	6,500.00
				32045	GOVERNMENT OF JAPAN	72500 - Supplies	200.00
				32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,000.00
32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	5,205.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						401,726.00			
GRAND TOTAL						401,726.00			