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Annual Work Plan

B0418 - Mongolia -Ulaan Baatar

Project: 00117252

Report Date: 3/28/2024

Project Title: Gender equality in decisionmaking

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114124 Strengthening legal environment for women representation, raising public awareness on gender equality and strengthening support mechanism for women in decision-making level	Drafted bills	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	130.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	5,800.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	1,420.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	12,100.00
	Drafted bills output 1	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	5,812.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	20,024.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	20,452.00



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00114124 Strengthening legal environment for women representation, raising public awareness on gender equality and strengthening support mechanism for women in decision-making level	Drafted bills output 1	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	50,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	8,492.00
					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	19,724.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	108,794.00
	Enhanced awareness of political parties for prospective women candidates	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	40,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	19,742.00



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00114124 Strengthening legal environment for women representation, raising public awareness on gender equality and strengthening support mechanism for women in decision-making level	Enhanced awareness of political parties for prospective women candidates	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	107,951.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	24,489.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	64,314.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	34,933.00
	Enhanced awareness of voters of gender equality updated	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	54,300.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	3,200.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	59,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	143,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114124 Strengthening legal environment for women representation, raising public awareness on gender equality and strengthening support mechanism for women in decision-making level	Enhanced awareness of voters of gender equality updated	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	5,900.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	5,600.00
	Enhanced awareness of voters of gender equality updated Output 4	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	17,123.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	46,658.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	361,050.00
					30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	7,124.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	45,779.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	106,478.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114124 Strengthening legal environment for women representation, raising public awareness on gender equality and strengthening support mechanism for women in decision-making level	Enhanced media awareness of gender equality	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	3,265.00
					30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	4,200.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	7,060.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	875.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	39,590.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	31,060.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,777.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	22,557.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114124 Strengthening legal environment for women representation, raising public awareness on gender equality and strengthening support mechanism for women in decision-making level	Expanded eligible women for public decision-making	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	1,803.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	24,904.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	33,644.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,354.00
	Output 2. Strengthened networks for women aspirant candidates (2nd step)	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	18,285.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services- Companies	144,376.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	37,864.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114124 Strengthening legal environment for women representation, raising public awareness on gender equality and strengthening support mechanism for women in decision-making level	Output 2. Strengthened networks for women aspirant candidates (2nd step)	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	62,022.00
	Project Implementation Unit	4/19/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	35,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	45,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	23,484.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	65,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	16,932.00
	Strengthened networks for women aspirant candidate	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	18,300.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114124 Strengthening legal environment for women representation, raising public awareness on gender equality and strengthening support mechanism for women in decision-making level	Strengthened networks for women aspirant candidate	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	132.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	10,985.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	14,319.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	2,943.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	117,180.00
					30000	KOREA INTERN. COOPERATION AGENCY	77300 - Salary and related costs-TA/IP	65,562.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	9,900.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	4,300.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,290,862.00	
GRAND TOTAL								2,290,862.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114124 Strengthening legal environment for women representation, raising public awareness on gender equality and strengthening support mechanism for women in decision-making level	Drafted bills	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,888.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	23,600.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	800.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	800.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	816.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,200.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114124 Strengthening legal environment for women representation, raising public awareness on gender equality and strengthening support mechanism for women in decision-making level	Drafted bills output 1	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	11,900.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,248.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	1,200.00
	Enhanced awareness of political parties for prospective women candidates	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	11,900.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,552.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	20,000.00
	Enhanced awareness of voters of gender equality updated	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,840.00



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00114124 Strengthening legal environment for women representation, raising public awareness on gender equality and strengthening support mechanism for women in decision-making level	Enhanced awareness of voters of gender equality updated	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	48,000.00
	Enhanced awareness of voters of gender equality updated Output 4	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	11,900.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	82,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services- Companies	6,770.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	8,054.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	6,280.00
	Enhanced media awareness of gender equality	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	78,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	11,900.00
					30000	KOREA INTERN. COOPERATION AGENCY		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114124 Strengthening legal environment for women representation, raising public awareness on gender equality and strengthening support mechanism for women in decision-making level	Enhanced media awareness of gender equality	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	1,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,072.00
	Expanded eligible women for public decision-making	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	11,900.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	6,300.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,656.00
	Output 2. Strengthened networks for women aspirant candidates (2nd step)	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	25,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114124 Strengthening legal environment for women representation, raising public awareness on gender equality and strengthening support mechanism for women in decision-making level	Output 2. Strengthened networks for women aspirant candidates (2nd step)	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,952.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	11,900.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	15,000.00
	Project Implementation Unit	4/19/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	30,993.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	15,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	28,207.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	58,767.00



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00114124 Strengthening legal environment for women representation, raising public awareness on gender equality and strengthening support mechanism for women in decision-making level	Project Implementation Unit	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	10,571.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	15,041.00
	Strengthened networks for women aspirant candidate	4/19/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	50,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	25,000.00
TOTAL							725,807.00	
GRAND TOTAL							725,807.00	