

Annual Work Plan

B0578 - Turkiye - Ankara

Project: 00117269 **Report Date:** 3/28/2024

Project Title: I Can Manage My Business

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|----------------|-----------|-----------|-------------------|----------------|-------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00114132 This project aims to improve SMEs' management skills to maximise the potential of their business. It is also aimed to enhance financial literacy of SMEs, increase their sustainability and widen their vision in terms of market access. | | 4/1/2019 | 4/30/2024 | | 30000 | Akbank TAŞ. | 72100 - Contractual Services- Companies | 20,000.00 |
| | | | | | 30000 | Akbank TAŞ. | 72100 - Contractual Services- Companies | 2,500.00 |
| | | | | | 30000 | VISA Europe | 75700 - Training, Workshops and Confer | 45,000.00 |
| | | | | | 30000 | VISA Europe | 71400 - Contractual Services - Individ | 297,426.00 |
| | | | | | 30000 | VISA Europe | 72100 - Contractual Services- Companies | 161,800.00 |
| | | | | | 30000 | VISA Europe | 74200 - Audio Visual&Print Prod Costs | 30,000.00 |
| | | | | | 30000 | VISA Europe | 74100 - Professional Services | 3,000.00 |
| | | | | | 30000 | VISA Europe | 71600 - Travel | 5,000.00 |
| TOTAL | | | | | | | | 564,726.00 |
| GRAND TOTAL | • | | | | | | · | 564,726.00 |



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| TOTAL | | | | | | | | 250,000.00 |
| GRAND TOTAL | | | | | | | | 250,000.00 |