



Empowered lives.
Resilient nations.

Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 00117353

Report Date: 3/28/2024

Project Title: Managing Together GEF VI

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114160 Strengthening protection of globally significant biodiversity through sustainable practices from land use planning, and sectorial decision making in forestry, agriculture and tourism sectors.	An enabling environment	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	29,663.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,489.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	46,220.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,624.00
	Design of landscape strategies	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	400,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,036.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,007.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,485.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,649.00
	Monitoring and Evaluation	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,075.00



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					62000	Global Environment Fund Trustee	71600 - Travel	49,669.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	179,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,353.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	96,476.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	35,872.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,212.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,936.00
	Monitoring and Evaluation UNDP	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,310.00



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00114160 Strengthening protection of globally significant biodiversity through sustainable practices from land use planning, and sectorial decision making in forestry, agriculture and tourism sectors.	Monitoring and Evaluation UNDP	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
	Participatory Land use plan	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	71600 - Travel	31,733.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	249,172.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	21,247.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,726.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	59,879.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,660.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,759.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	125,000.00



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00114160 Strengthening protection of globally significant biodiversity through sustainable practices from land use planning, and sectorial decision making in forestry, agriculture and tourism sectors.	Participatory Land use plan	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	13,797.00
	Project Management	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	11,581.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	49,933.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	12,000.00
	Project Management UNDP	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00
TOTAL								1,664,601.00
GRAND TOTAL								1,664,601.00



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00114160 Strengthening protection of globally significant biodiversity through sustainable practices from land use planning, and sectorial decision making in forestry, agriculture and tourism sectors.	An enabling environment	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	71600 - Travel	19,892.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	35,316.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,910.00
	Design of landscape strategies	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	31,529.00
					62000	Global Environment Fund Trustee	71600 - Travel	74,091.00
	Monitoring and Evaluation	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	71600 - Travel	9,819.00



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00114160 Strengthening protection of globally significant biodiversity through sustainable practices from land use planning, and sectorial decision making in forestry, agriculture and tourism sectors.	Monitoring and Evaluation	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	65,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	45,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	96,936.00
	Monitoring and Evaluation UNDP	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Participatory Land use plan	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	53,055.00
					62000	Global Environment Fund Trustee	71600 - Travel	68,189.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,604.00



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00114160 Strengthening protection of globally significant biodiversity through sustainable practices from land use planning, and sectorial decision making in forestry, agriculture and tourism sectors.	Participatory Land use plan	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	7,274.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	78,556.00
	Project Management	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	11,590.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	12,055.00
	Project Management UNDP	1/1/2021	12/31/2024		62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00
TOTAL								878,816.00
GRAND TOTAL								878,816.00