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Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 00117570
Project Title: Spotlight Argentina

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118348 Fortalecimiento de Servicios - Iniciativa Spotlight para la reducción del femicidio y eliminación de la violencia contra las mujeres y niñas en la Argentina.	Contrato Especialista PNUD	2/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	28,443.00	
	Fortalecimiento servicios DIFU	2/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	23,689.00	
	Fortalecimiento servicios esta		2/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	13,092.00
						30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	32,500.00
						30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	169,654.00
						30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	107,517.00
	Fortalecimiento servicios OSC		2/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	72600 - Grants	19,593.00
						30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	14,556.00
TOTAL								409,044.00	



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00118349 Registro - Iniciativa Spotlight para la reducción del femicidio y eliminación de la violencia contra las mujeres y niñas en la Argentina.	Asistencia M&E UC	2/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	10,893.00	
	Contrato UC M&E	2/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	7,910.00	
	Fortalecimiento informacion		2/1/2019	3/31/2024		30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	10,686.00
						30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	11,557.00
						30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	1,302.00
TOTAL								42,348.00	



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00118351 UC - Iniciativa Spotlight para la reducción del femicidio y eliminación de la violencia contra las mujeres y niñas en la Argentina.	Contrato administrativa PNUD	2/1/2019	3/31/2024		30000	MPTF-Spotlight Initiative Fund	67300 - Labour Cost – GS Staff	11,088.00	
	Contrato Administrativo PNUD	2/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	4,917.00	
	Contrato Administrativo UC	2/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	2,879.00	
	Contrato Coordinadora	2/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	4,447.00	
	Contrato Especialista PNUD	2/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	4,731.00	
	EQUIPAMIENTO		2/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	72200 - Equipment and Furniture	23,186.00
						30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	1,958.00
	VIAJES		2/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71600 - Travel	2,533.00
TOTAL								55,739.00	
GRAND TOTAL								507,131.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118348 Fortalecimiento de Servicios - Iniciativa Spotlight para la reducción del femicidio y eliminación de la violencia contra las mujeres y niñas en la Argentina.	Fortalecimiento servicios esta	2/1/2019	12/31/2023		30000	MPTF- Spotlight Initiative Fund	71300 - Local Consultants	33,000.00
					30000	MPTF- Spotlight Initiative Fund	75100 - Facilities & Administration	2,310.00
TOTAL								35,310.00



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00118349 Registro - Iniciativa Spotlight para la reducción del femicidio y eliminación de la violencia contra las mujeres y niñas en la Argentina.	Fortalecimiento informacion	2/1/2019	3/31/2024		30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	9,238.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	647.00
TOTAL								9,885.00



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00118351 UC - Iniciativa Spotlight para la reducción del femicidio y eliminación de la violencia contra las mujeres y niñas en la Argentina.	EQUIPAMIENTO	2/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	72200 - Equipment and Furniture	2,795.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	196.00
TOTAL								2,991.00
GRAND TOTAL								48,186.00