



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0346 - Liberia - Monrovia

**Project:** 00117573

**Report Date:** 3/28/2024

**Project Title:** SPOTLIGHT SUPPORT TO REDUCING SGBV IN LIBERIA

**Year:** 2023

| Output  | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |                                      |  |             |
|---|--------------------------------|-----------|------------|-------------------|----------------|--------------------------------------|--|-------------|
|   |                                | Start     | End        |                   | Fund           | Donor                                | Budget Descr                           | Amount US\$ |
| 00114329 The programme aims to reduce the prevalence of sexual and gender-based violence and harmful practices, and increase women's and girls' access to sexual and reproductive health and rights, in accordance with the objectives of the Spotlight Initiative. | Outcome2Enhance Nat'l Capacity | 1/1/2023  | 12/31/2031 |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants              | 15,000.00   |
|   |                                |           |            |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 70,000.00   |
|   |                                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 72500 - Supplies                       | 2,000.00    |
|   |                                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 75700 - Training, Workshops and Confer | 20,000.00   |
|   |                                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 71600 - Travel                         | 25,000.00   |
|   |                                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 74200 - Audio Visual&Print Prod Costs  | 10,000.00   |
|   |                                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 74500 - Miscellaneous Expenses         | 25,743.00   |
|   | OUTCOME4 INVESTIGATION & PROT' | 1/1/2023  | 12/31/2031 |                   | 30000          | MPTF-Spotlight Initiative Fund       | 75100 - Facilities & Administration    | 6,500.00    |



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|   |                                | Start     | End        |                   | Fund           | Donor                                | Budget Descr                           | Amount US\$ |
| 00114329 The programme aims to reduce the prevalence of sexual and gender-based violence and harmful practices, and increase women's and girls' access to sexual and reproductive health and rights, in accordance with the objectives of the Spotlight Initiative. | OUTCOME4 INVESTIGATION & PROT' | 1/1/2023  | 12/31/2031 |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel                         | 8,000.00    |
|   |                                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 73100 - Rental & Maintenance-Premises  | 11,137.00   |
|   |                                |           |            |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 7,000.00    |
|   |                                |           |            |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses         | 450.00      |
|   |                                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 74500 - Miscellaneous Expenses         | 126,951.00  |
|   | PROJECT MANAGEMENT             | 1/1/2023  | 12/31/2031 |                   | 30000          | MPTF-Spotlight Initiative Fund       | 71400 - Contractual Services - Individ | 10,910.00   |
|   | SPOTLIGHT PMC                  | 1/1/2019  | 12/31/2031 |                   | 11507          | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 28,909.00   |



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|---|----------------|-----------|------------|-------------------|----------------|--------------------------------------|---|-------------|
|   |                | Start     | End        |                   | Fund           | Donor                                | Budget Descr  | Amount US\$ |
| 00114329 The programme aims to reduce the prevalence of sexual and gender-based violence and harmful practices, and increase women's and girls' access to sexual and reproductive health and rights, in accordance with the objectives of the Spotlight Initiative. | SPOTLIGHT PMC  | 1/1/2019  | 12/31/2031 |                   | 11507          | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration                               | 2,313.00    |
|   |                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 71600 - Travel  | 12,432.00   |
|   |                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 72410 - Information and Communications Technology (ICT) Equipment | 20,239.00   |
|   |                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 75100 - Facilities & Administration                               | 1,000.00    |
|   |                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 75700 - Training, Workshops and Confer                            | 19,320.00   |
|   |                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 61300 - Salary & Post Adj Cst-IP Staff                            | 96,856.00   |
|   |                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 71400 - Contractual Services - Individ                            | 42,744.00   |
|   |                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 71500 - UN Volunteers   | 20,880.00   |
|   |                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund       | 72100 - Contractual Services-Companies                            | 8,350.00    |



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|   |                | Start     | End        |                   | Fund           | Donor                          | Budget Descr                          | Amount US\$ |
| 00114329 The programme aims to reduce the prevalence of sexual and gender-based violence and harmful practices, and increase women's and girls' access to sexual and reproductive health and rights, in accordance with the objectives of the Spotlight Initiative. | SPOTLIGHT PMC  | 1/1/2019  | 12/31/2031 |                   | 30000          | MPTF-Spotlight Initiative Fund | 72400 - Communic & Audio Visual Equip | 5,456.00    |
|   |                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund | 72500 - Supplies                      | 662.00      |
|   |                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund | 73400 - Rental & Maint of Other Equip | 7,620.00    |
|   |                |           |            |                   | 30000          | MPTF-Spotlight Initiative Fund | 74200 - Audio Visual&Print Prod Costs | 2,766.00    |
| TOTAL   |                |           |            |                   |                |                                |                                       | 608,238.00  |
| GRAND TOTAL   |                |           |            |                   |                |                                |                                       | 608,238.00  |