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Resilient nations.

# Annual Work Plan

**B0330 - Ethiopia - Addis Ababa**

**Project:** 00117580  
**Project Title:** Electoral Support Project

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116668 Main Objective a) assist the electoral management body (EMB) in becoming a more capable, transparent and ultimately, trusted institution; and b) providing the required assistance necessary for undertaking inclusive, transparent and credible elections.	Capacity of NEBE	6/28/2019	12/31/2023		30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	10,800.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	8,294.00
					30071	GOVERNMENT OF ETHIOPIA	74500 - Miscellaneous Expenses	336,919.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	18,311.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	32,649.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	22,911.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	48,283.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	45,393.00



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					30000	MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	53,111.00
					30071	GOVERNMENT OF ETHIOPIA	73100 - Rental & Maintenance-Premises	177,019.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	45,854.00
					30071	GOVERNMENT OF ETHIOPIA	73400 - Rental & Maint of Other Equip	89,858.00
	Enh Transparency, Effi & incl	6/28/2019	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	2,006.00
	NEBE procurement capacities	6/28/2019	12/31/2023		30071	GOVERNMENT OF ETHIOPIA	74500 - Miscellaneous Expenses	201,614.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	82,107.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	1,912.00



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	Professional Development	6/28/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	13,205.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	35,061.00
					30000	GOVERNMENT OF NETHERLANDS	71800 - Contractual Services-Imp Partn	11,509.00
	Professional, transparent	6/28/2019	12/31/2023		30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	5,608.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	282,944.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	158,120.00
					30000	Austrian Development Agency	73100 - Rental & Maintenance-Premises	311,239.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	25,083.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	46,686.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	63,798.00
	Project Management	6/28/2019	12/31/2023		30000	IRISH AID	74500 - Miscellaneous Expenses	3,619.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	29,990.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	16,478.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	800.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	578.00



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					30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	17,797.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	896.00
TOTAL								2,319,451.00
GRAND TOTAL								2,319,451.00