Annual Work Plan

B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Alignement et actualisation	1/1/2021	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	39,990.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	1,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	35,000.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	1,000.00
	Renforcement de l'adhésion	1/1/2021	12/31/2025		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	3,272.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	13,499.00

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B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Renforcement de l'adhésion	1/1/2021	12/31/2025		30000	GOVERNMENT OF BELGIUM	76100 - Foreign Exchange Currency Loss	299.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	76100 - Foreign Exchange Currency Loss	1,235.00
					30000	GOVERNMENT OF BELGIUM	72200 - Equipment and Furniture	10,227.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72200 - Equipment and Furniture	95,822.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	30,680.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	72,915.00
TOTAL								312,939.00
GRAND TOTAL								312,939.00

Annual Work Plan

B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Alignement et actualisation	1/1/2021	12/31/2025		30000	GOVERNMENT OF BELGIUM	71300 - Local Consultants	25,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	35,000.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	10,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	30,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,800.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	45,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	67,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	8,000.00

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B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Alignement et actualisation	1/1/2021	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	50,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	8,468.00
	Communication	1/1/2021	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	10,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	20,000.00
	Renforcement de l'adhésion	1/1/2021	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	25,000.00
					30000	GOVERNMENT OF BELGIUM	71300 - Local Consultants	15,000.00
TOTAL								381,268.00
GRAND TOTAL								381,268.00

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B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Alignement et actualisation	1/1/2021	12/31/2025		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	20,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71200 - International Consultants	75,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	60,000.00
	Analyse and strengthen the steering mechanism Évaluation et renforcement mécanisme pilotage	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00
	Assess the alignment of national and sectoral development policies, plans and programmes with NDC 2.0 Évaluation alignement politiques et programmes sectoriels	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00

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B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Assess the human, material and financial capacities mobilised for the implementation and monitoring of NDC 2.0 Évaluer les capacités humaines, matérielles et financières mobilisées pour la mise en œuvre et le suivi de la CDN 2.0	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00
	Assess the macroeconomic impacts of the NDC 2.0 and analysing the cost-benefit of actions Évaluer les impacts macroéconomiques de la CDN 2.0 et analyser les coûts-bénéfices des actions	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00
	Carry out a review of the GHG inventory in key emission sectors Réaliser la revue de l'inventaire de GES dans les secteurs clés d'émission	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	12,000.00
	Communication	1/1/2021	12/31/2025		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74500 - Miscellaneous Expenses	10,000.00

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B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Communication	1/1/2021	12/31/2025		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	20,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	10,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	15,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	2,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	1,000.00
	Design Institutional framework for NDC 3.0 implementation Définition cadre institutionnel mise en œuvre	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00
	Establish joint LT-LEDS/NDC technical committee Mise en place comité technique conjoint LT-LEDS/CDN	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00

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B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Evaluation - Possibilité Inves	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	72,000.00
					30000	GOVERNMENT OF SLOVENIA	75100 - Facilities & Administration	1,302.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,028.00
					30000	GOVERNMENT OF BELGIUM	72400 - Communic & Audio Visual Equip	20,240.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	1,760.00
					30000	GOVERNMENT OF SLOVENIA	71600 - Travel	5,000.00
					30000	GOVERNMENT OF SLOVENIA	75700 - Training, Workshops and Confer	2,226.00
	Identify constraints and obstacles encountered in implementation Identifier les contraintes et obstacles rencontrés dans la mise en œuvre	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00

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B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Identify lessons learned and good practices related to the implementation and monitoring of NDC 2.0 Identifier les leçons apprises et les bonnes pratiques liées à la mise en œuvre et au suivi de la CDN 2.0	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00
	Organise consultation workshops and meetings at central, regional, and local levels with gender and social inclusion considerations Organisation consultations (central/régional)	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	13,000.00
	Stratégie mobilisation ressources CDN	1/1/2021	12/31/2025		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	60,000.00
TOTAL								495,556.00
GRAND TOTAL								495,556.00

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B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Analyse and strengthen the steering mechanism Évaluation et renforcement mécanisme pilotage	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	2,500.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	1,300.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	1,200.00
	Analyse synergies between mitigation and adaptation Analyser les synergies entre atténuation et adaptation	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	5,000.00
	Assess the achievements of NDC 2.0 (adaptation and reduction) at national, regional, and local level Bilan des réalisations CDN 2.0 et impacts macroéconomiques (adaptation et réduction) au niveau national, régional et local	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71200 - International Consultants	20,000.00

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B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Assess the alignment of national and sectoral development policies, plans and programmes with NDC 2.0 Évaluation alignement politiques et programmes sectoriels	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	1,200.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	1,300.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	7,500.00
	Assess the human, material and financial capacities mobilised for the implementation and monitoring of NDC 2.0 Évaluer les capacités humaines, matérielles et financières mobilisées pour la mise en œuvre et le suivi de la CDN 2.0	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	1,200.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	7,500.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	1,300.00

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B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Assess the macroeconomic impacts of the NDC 2.0 and analysing the cost-benefit of actions Évaluer les impacts macroéconomiques de la CDN 2.0 et analyser les coûts-bénéfices des actions	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71200 - International Consultants	20,000.00
	Carry out a review of the GHG inventory in key emission sectors Réaliser la revue de l'inventaire de GES dans les secteurs clés d'émission	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	12,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	900.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	2,100.00
	Communication	1/1/2021	12/31/2025		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74200 - Audio Visual&Print Prod Costs	20,000.00
	Develop a communication and awareness strategy for NDC 3.0 Stratégie communication et sensibilisation	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	7,500.00

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Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Develop a communication and awareness strategy for NDC 3.0 Stratégie communication et sensibilisation	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	2,500.00
	Develop a harmonized M&E system for LT-LEDS/NDC 3.0 implementation Développement système S&E harmonisé LT-LEDS/CDN 3.0	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	12,400.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	2,600.00
	Develop a resource mobilization strategy for NDC 3.0 implementation Stratégie mobilisation ressources CDN	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	12,400.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	2,600.00
	Evaluation - Possibilité Inves	1/1/2021	12/31/2026		30000	GOVERNMENT OF SLOVENIA	75100 - Facilities & Administration	1,500.00
					30000	GOVERNMENT OF SLOVENIA	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF SLOVENIA	71600 - Travel	15,000.00

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B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Identify constraints and obstacles encountered in implementation Identifier les contraintes et obstacles rencontrés dans la mise en œuvre	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	1,300.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	2,500.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	1,200.00
	Identify lessons learned and good practices related to the implementation and monitoring of NDC 2.0 Identifier les leçons apprises et les bonnes pratiques liées à la mise en œuvre et au suivi de la CDN 2.0	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	2,500.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	1,200.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	1,300.00

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B0316 - Chad - N'Djamena

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Project Title: Renforcement des capacits du MEEP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Implementation plan Développement plan mise en œuvre	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	7,400.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	2,600.00
	Integrate cross-cutting themes (human rights, gender, youth, women, children, innovation, etc.) into the NDC 3.0. Intégration genre et inclusion sociale	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	5,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	5,000.00
	Map development partners and define a resource mobilisation strategy Cartographier les principales parties prenantes à impliquer dans le développement de la CDN 3.0 Développer une stratégie de communication et de sensibilisation Proposer un mécanisme de g	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	7,500.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	1,200.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	1,300.00

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B0316 - Chad - N'Djamena

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Project Title: Renforcement des capacits du MEEP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Organise consultation workshops and meetings at central, regional, and local levels with gender and social inclusion considerations Organisation consultations (central/régional)	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	7,200.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72200 - Equipment and Furniture	2,700.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	9,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71800 - Contractual Services-Imp Partn	4,300.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	1,800.00
	Organise technical pre-validation and national validation workshops. Organiser des ateliers de pré-validation technique et de validation nationale	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	20,000.00

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B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Organise technical pre-validation and national validation workshops. Organiser des ateliers de pré-validation technique et de validation nationale	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	15,000.00
	Organize sectoral consultations and coordinate the dialogue with the TFP (4 sessions) Sessions sectorielles et dialogue PTF	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	4,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	6,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	5,000.00
	Organize training workshops on M&E for sectoral teams Formation équipes sectorielles S&E	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	20,000.00
	Review of mitigation options and their cost-effectiveness analysis Effectuer la revue des options d'atténuation et leur analyse coût-efficacité	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

Project Title: Renforcement des capacits du MEEP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Review of mitigation options and their cost-effectiveness analysis Effectuer la revue des options d'atténuation et leur analyse coût-efficacité	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71200 - International Consultants	20,000.00
	Support the project coordination Appui à la coordination du projet	1/1/2021	8/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	8,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	74700 - Transport, Shipping and handle	2,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	72200 - Equipment and Furniture	2,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72200 - Equipment and Furniture	2,500.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74200 - Audio Visual&Print Prod Costs	2,500.00

Annual Work Plan

B0316 - Chad - N'Djamena

Project: 00117666 **Report Date:** 6/30/2026

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Year: 2026

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00126523 Le projet vise à réduire les gaz à effet de serre (GES). Le projet permettra de mettre en place un un système de Monitoring, Reportage et Vérification (MRV) des émissions de gaz à effet de serre	Support the project coordination Appui à la coordination du projet	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74700 - Transport, Shipping and handle	5,000.00
	Update the vulnerability assessment and identify adaptation priorities Mise à jour évaluation vulnérabilités et identifier les priorités d'adaptation	1/1/2021	8/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	5,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	15,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	5,000.00
TOTAL								384,500.00
GRAND TOTAL								384,500.00