



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00117690

Report Date: 3/28/2024

Project Title: Appui Stratgies Dveloppement Phase 2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114462 Le projet vise renforcer le lien entre la programmation budgétaire et la planification du développement basée sur les objectifs de développement durable (ODD)	Agenda 2030 et ODD intégrés	1/2/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	3,717.00
					30071	GOVERNMENT OF BENIN	72400 - Communic & Audio Visual Equip	174,346.00
	Appui général à la gestion	1/2/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	10,000.00
					30071	GOVERNMENT OF BENIN	67200 - Labour Cost – NO Staff	5,000.00
					30071	GOVERNMENT OF BENIN	71400 - Contractual Services - Individ	150,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	3,000.00
					30071	GOVERNMENT OF BENIN	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	2,000.00



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00114462 Le projet vise renforcer le lien entre la programmation budgétaire et la planification du développement basée sur les objectifs de développement durable (ODD)	Appui général à la gestion	1/2/2019	12/31/2024	30071	GOVERNMENT OF BENIN	73100 - Rental & Maintenance-Premises	7,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	61,500.00
				30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	18,241.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,000.00
				30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	10,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	20,000.00
				30071	GOVERNMENT OF BENIN	67300 - Labour Cost – GS Staff	10,000.00
				30071	GOVERNMENT OF BENIN	72400 - Communic & Audio Visual Equip	57,000.00
				30071	GOVERNMENT OF BENIN	72500 - Supplies	7,000.00
				30071	GOVERNMENT OF BENIN	73300 - Rental & Maint of Info Tech Eq	27,000.00
				30071	GOVERNMENT OF BENIN	73400 - Rental & Maint of Other Equip	11,346.00
				30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	5,000.00



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00114462 Le projet vise renforcer le lien entre la programmation budgétaire et la planification du développement basée sur les objectifs de développement durable (ODD)	Efficacité et coordination APD	1/2/2019	12/31/2024		30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	4,086.00
					30071	GOVERNMENT OF BENIN	71300 - Local Consultants	47,173.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	1,680.00
					30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	3,000.00
	Prog et Budget axés sur résultat	1/2/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00
					30071	GOVERNMENT OF BENIN	72400 - Communic & Audio Visual Equip	40,300.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	23,794.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	5,000.00
					30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	40,864.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	210,000.00



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00114462 Le projet vise renforcer le lien entre la programmation budgétaire et la planification du développement basée sur les objectifs de développement durable (ODD)	Prog et Budget axés sur résultat	1/2/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	10,000.00
					30071	GOVERNMENT OF BENIN	71300 - Local Consultants	750,269.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,500.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	3,507.00
	Syst stat nat et SE Pol & Prog	1/2/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	20,000.00
TOTAL								1,760,323.00
GRAND TOTAL								1,760,323.00



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00114462 Le projet vise renforcer le lien entre la programmation budgétaire et la planification du développement basée sur les objectifs de développement durable (ODD)	Appui général à la gestion	1/2/2019	12/31/2024		30071	GOVERNMENT OF BENIN	72400 - Communic & Audio Visual Equip	5,000.00
					30071	GOVERNMENT OF BENIN	72500 - Supplies	5,000.00
					30071	GOVERNMENT OF BENIN	73300 - Rental & Maint of Info Tech Eq	7,000.00
					30071	GOVERNMENT OF BENIN	73400 - Rental & Maint of Other Equip	5,000.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	5,000.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	6,175.00
					30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	96,494.00
	Prog et Budget axés sur résultat	1/2/2019	12/31/2024		30071	GOVERNMENT OF BENIN	71300 - Local Consultants	150,000.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	7,500.00
TOTAL							287,169.00	
GRAND TOTAL							287,169.00	