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# Annual Work Plan

B0366 - Rwanda - Kigali

**Project:** 00117705  
**Project Title:** Joint Youth Program

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114475 Provision of technical and financial support in creating decent jobs through scaling-up of YouthConnekt entrepreneurship components	Green growth employment	1/1/2019	12/31/2023		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	13,640.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	181,224.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	671,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	700,000.00
	YouthConnekt Africa	1/1/2019	12/31/2023		30000	UNITED NATIONS POPULATION FUND	75700 - Training, Workshops and Confer	35,614.00



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00114475 Provision of technical and financial support in creating decent jobs through scaling-up of YouthConnekt entrepreneurship components	YouthConnekt Africa	1/1/2019	12/31/2023		30000	WORLD HEALTH ORGANIZATION	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	666.00
	YouthConnekt bootcamp/Award	1/1/2019	12/31/2023		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	130,000.00
TOTAL								1,768,144.00



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00114476 Support the development/update of Youth friendly policies, strategies and research studies on youth empowerment	National Youth Policy	1/1/2019	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	22,117.00
TOTAL								22,117.00



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00114478 Support the project management through management team in place, conduction of monitoring and evaluation, production of documentation and knowledge products, etc.	documentation & knowledge mgt	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	11,500.00	
	MINIYOUTH team in place	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	49,200.00	
	monitoring and evaluation	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	53,000.00	
	UNDP Programme management		1/1/2019	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	13,379.00
						30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	166,348.00
						30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	7,800.00
	TOTAL								301,227.00



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00114479 Provision of technical and financial support to equip youth with knowledge and skills for increased participation in civic engagement and policy dialogue (scaling-up of YouthConnekt civic engagement component)	YouthConnekt convention	1/1/2019	12/31/2023		30000	KOREA INTERN. COOPERATIO N AGENCY	71400 - Contractual Services - Individ	2,995.00
TOTAL								2,995.00
GRAND TOTAL								2,094,483.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114478 Support the project management through management team in place, conduction of monitoring and evaluation, production of documentation and knowledge products, etc.	MINIYOUTH team in place	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	100,000.00
	UNDP Programme management	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
TOTAL								140,000.00
GRAND TOTAL								140,000.00