# Annual Work Plan

## B0428 - Philippines - Manila

**Project:** 00117776 **Report Date:** 6/30/2026

**Project Title:** Engagement Facility CPD 201923

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114526 Funding and technical assistance facility to support project development and policy positioning for programme areas under the Country Programme Document 2024-2028 | CPSR in the BARMM | 1/1/2019 | 12/31/2023 | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 30,453.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 8,647.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72300 - Materials & Goods | 15,672.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 3,546.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 28,182.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 4,682.00 |

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114526 Funding and technical assistance facility to support project development and policy positioning for programme areas under the Country Programme Document 2024-2028 | CPSR in the BARMM | 1/1/2019 | 12/31/2023 | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72500 - Supplies | 8,818.00 |
| | DSS K-12 TA Allocation | 1/1/2019 | 12/31/2023 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 1,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 27,338.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74700 - Transport, Shipping and handle | 1,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 67,301.00 |
| | Project Identification & Devt | 1/1/2019 | 12/31/2028 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 100,000.00 |

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**Year:** 2023

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114526 Funding and technical assistance facility to support project development and policy positioning for programme areas under the Country Programme Document 2024-2028 | Project Identification & Devt | 1/1/2019 | 12/31/2028 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 75,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 115,176.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 100,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 250,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 50,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 50,000.00 |

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**Project:** 00117776 **Report Date:** 6/30/2026

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114526 Funding and technical assistance facility to support project development and policy positioning for programme areas under the Country Programme Document 2024-2028 | Project Identification & Devt | 1/1/2019 | 12/31/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 50,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 61,162.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 63,343.00 |
| | | | | | 11507 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 36,109.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 70,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 70,000.00 |

# Annual Work Plan

## B0428 - Philippines - Manila

**Project:** 00117776 **Report Date:** 6/30/2026

**Project Title:** Engagement Facility CPD 201923

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114526 Funding and technical assistance facility to support project development and policy positioning for programme areas under the Country Programme Document 2024-2028 | Project Identification & Devt | 1/1/2019 | 12/31/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 80,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 100,000.00 |
| | Support to CPD and MIC | 1/1/2019 | 12/31/2028 | | 30095 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 5,000.00 |
| TOTAL | | | | | | | | 1,472,429.00 |
| GRAND TOTAL | | | | | | | | 1,472,429.00 |

# Annual Work Plan

## B0428 - Philippines - Manila

**Project:** 00117776 **Report Date:** 6/30/2026

**Project Title:** Engagement Facility CPD 201923

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114526 Funding and technical assistance facility to support project development and policy positioning for programme areas under the Country Programme Document 2024-2028 | Peace and Development | 1/1/2019 | 12/31/2026 | | 30000 | GOVERNMENT OF SINGAPORE | 67400 - Labour Cost – IP Staff | 103,905.00 |
| | | | | | 30000 | GOVERNMENT OF SINGAPORE | 75100 - Facilities & Administration | 8,812.00 |
| | Project Identification & Devt | 1/1/2019 | 12/31/2028 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 25,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 100,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 50,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 100,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 150,000.00 |

# Annual Work Plan

## B0428 - Philippines - Manila

**Project:** 00117776 **Report Date:** 6/30/2026

**Project Title:** Engagement Facility CPD 201923

| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
|---|---|---|---|---|---|---|---|---|
| 00114526 Funding and technical assistance facility to support project development and policy positioning for programme areas under the Country Programme Document 2024-2028 | Project Identification & Devt | 1/1/2019 | 12/31/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 100,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 68,000.00 |
| | | | | | 11507 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 10,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 50,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 50,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 50,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 175,000.00 |

# Annual Work Plan

## B0428 - Philippines - Manila

**Project:** 00117776

**Report Date:** 6/30/2026

**Project Title:** Engagement Facility CPD 201923

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 1,040,717.00 |
| GRAND TOTAL | | | | | | | | 1,040,717.00 |

# Annual Work Plan

## B0428 - Philippines - Manila

**Project:** 00117776 **Report Date:** 6/30/2026

**Project Title:** Engagement Facility CPD 201923

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114526 Funding and technical assistance facility to support project development and policy positioning for programme areas under the Country Programme Document 2024-2028 | Capacity Building | 1/1/2019 | 12/31/2028 | | | | 71600 - Travel | 10,000.00 |
| | Country Office | 1/1/2019 | 12/31/2028 | | | | 74500 - Miscellaneous Expenses | 107,750.00 |
| | DBP Fund for Project Devt | 1/1/2019 | 12/31/2028 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 100.00 |
| | DFA support to UNDP CPD | 1/1/2019 | 12/31/2028 | | 30071 | GOVERNMENT OF PHILIPPINES | 75100 - Facilities & Administration | 3,500.00 |
| | | | | | 30071 | GOVERNMENT OF PHILIPPINES | 71300 - Local Consultants | 5,000.00 |
| | | | | | 30071 | GOVERNMENT OF PHILIPPINES | 71600 - Travel | 100,000.00 |
| | Peace and Development | 1/1/2019 | 12/31/2026 | | 30000 | GOVERNMENT OF SINGAPORE | 71200 - International Consultants | 19,958.00 |
| | | | | | 30000 | GOVERNMENT OF SINGAPORE | 71300 - Local Consultants | 500.00 |
| | | | | | 30000 | GOVERNMENT OF SINGAPORE | 71600 - Travel | 2,000.00 |
| | | | | | 30000 | GOVERNMENT OF SINGAPORE | 73400 - Rental & Maint of Other Equip | 500.00 |

# Annual Work Plan

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**Project:** 00117776 **Report Date:** 6/30/2026

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114526 Funding and technical assistance facility to support project development and policy positioning for programme areas under the Country Programme Document 2024-2028 | Project Identification & Devt | 1/1/2019 | 12/31/2028 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 150,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 100,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 50,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 509,305.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 50,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 50,000.00 |

# Annual Work Plan

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**Project:** 00117776 **Report Date:** 6/30/2026

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114526 Funding and technical assistance facility to support project development and policy positioning for programme areas under the Country Programme Document 2024-2028 | Project Identification & Devt | 1/1/2019 | 12/31/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 50,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 25,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 30,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 50,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 175,000.00 |
| TOTAL | | | | | | | | 1,488,613.00 |
| GRAND TOTAL | | | | | | | | 1,488,613.00 |

# Annual Work Plan

## B0428 - Philippines - Manila

**Project:** 00117776 **Report Date:** 6/30/2026

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114526 Funding and technical assistance facility to support project development and policy positioning for programme areas under the Country Programme Document 2024-2028 | Climate Action Programme Team | 1/1/2019 | 12/31/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 50,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 10,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 30,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 30,000.00 |
| | Country Office | 1/1/2019 | 12/31/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 50,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 50,000.00 |

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114526 Funding and technical assistance facility to support project development and policy positioning for programme areas under the Country Programme Document 2024-2028 | Country Office | 1/1/2019 | 12/31/2028 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 45,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 5,321.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72400 - Communic & Audio Visual Equip | 10,000.00 |
| | DBP Fund for Project Devt | 1/1/2019 | 12/31/2028 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 35,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 30,000.00 |
| | DFA support to UNDP CPD | 1/1/2019 | 12/31/2028 | | 30071 | GOVERNMENT OF PHILIPPINES | 75100 - Facilities & Administration | 1,500.00 |
| | | | | | 30071 | GOVERNMENT OF PHILIPPINES | 71300 - Local Consultants | 10,000.00 |

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114526 Funding and technical assistance facility to support project development and policy positioning for programme areas under the Country Programme Document 2024-2028 | DFA support to UNDP CPD | 1/1/2019 | 12/31/2028 | | 30071 | GOVERNMENT OF PHILIPPINES | 71600 - Travel | 14,202.00 |
| | Impact Advisory Team | 1/1/2019 | 12/31/2028 | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 50,000.00 |
| | | | | | 30084 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration | 400.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 40,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 10,000.00 |
| | Institutions and Partnerships Programme Team | 1/1/2019 | 12/31/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 20,000.00 |
| | Peace and Development | 1/1/2019 | 12/31/2026 | | 30000 | GOVERNMENT OF SINGAPORE | 71200 - International Consultants | 6,149.00 |

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00114526 Funding and technical assistance facility to support project development and policy positioning for programme areas under the Country Programme Document 2024-2028 | Peace and Stabilization Programme Team | 1/1/2019 | 12/31/2028 | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 25,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 50,000.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 16,930.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 50,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 50,000.00 |
| TOTAL | | | | | | | | 689,502.00 |
| GRAND TOTAL | | | | | | | | 689,502.00 |