Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00117898 **Report Date:** 6/30/2026

Project Title: Low Carbon Urban Development

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115022 The project Promoting Energy-Related Low Carbon Urban Development in Bangladesh (LCUD) addresses the development challenge of increased negative economic and environmental impacts from fossil use and other non-sustainable practices in urban areas by enabling low-carbon interventions and investments in energy-efficiency (EE) and renewable energy (RE) in buildings and built environment and to support urban development in Bangladesh.	Coordinated and integrated low-carbon urban plans and effective implementation of regulations	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	45,820.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	68,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	15,000.00
	Increased investments in EE (energy efficiency) and RE (renewable energy) in buildings and the built environment	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	80,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00

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00115022 The project Promoting Energy-Related Low Carbon Urban Development in Bangladesh (LCUD) addresses the development challenge of increased negative economic and environmental impacts from fossil use and other non-sustainable practices in urban areas by enabling low-carbon interventions and investments in energy-efficiency (EE) and renewable energy (RE) in buildings and built environment and to support urban development in Bangladesh.	Increased investments in EE (energy efficiency) and RE (renewable energy) in buildings and the built environment	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Knowledge increased of practitioners and awareness raised of city dwellers on low-carbon, green, development	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	53,800.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
	Project Management Cost	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00

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Project Title: Low Carbon Urban Development

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115022 The project Promoting Energy-Related Low Carbon Urban Development in Bangladesh (LCUD) addresses the development challenge of increased negative economic and environmental impacts from fossil use and other non-sustainable practices in urban areas by enabling low-carbon interventions and investments in energy-efficiency (EE) and renewable energy (RE) in buildings and built environment and to support urban development in Bangladesh.	Project Management Cost	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
TOTAL								512,620.00
GRAND TOTAL								512,620.00

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Project: 00117898 **Report Date:** 6/30/2026

Project Title: Low Carbon Urban Development

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115022 The project Promoting Energy-Related Low Carbon Urban Development in Bangladesh (LCUD) addresses the development challenge of increased negative economic and environmental impacts from fossil use and other non-sustainable practices in urban areas by enabling low-carbon interventions and investments in energy-efficiency (EE) and renewable energy (RE) in buildings and built environment and to support urban development in Bangladesh.	Coordinated and integrated low-carbon urban plans and effective implementation of regulations	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	78,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	93,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	Increased investments in EE (energy efficiency) and RE (renewable energy) in buildings and the built environment	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	201,723.00

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Project: 00117898 **Report Date:** 6/30/2026

Project Title: Low Carbon Urban Development

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115022 The project Promoting Energy-Related Low Carbon Urban Development in Bangladesh (LCUD) addresses the development challenge of increased negative economic and environmental impacts from fossil use and other non-sustainable practices in urban areas by enabling low-carbon interventions and investments in energy-efficiency (EE) and renewable energy (RE) in buildings and built environment and to support urban development in Bangladesh.	Increased investments in EE (energy efficiency) and RE (renewable energy) in buildings and the built environment	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	345,000.00
	Knowledge increased of practitioners and awareness raised of city dwellers on low-carbon, green, development	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	71600 - Travel	11,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	75,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	14,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	52,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,250.00
	Project Management Cost	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00

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B0392 - Bangladesh - Dhaka

Project: 00117898 **Report Date:** 6/30/2026

Project Title: Low Carbon Urban Development

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115022 The project Promoting Energy-Related Low Carbon Urban Development in Bangladesh (LCUD) addresses the development challenge of increased negative economic and environmental impacts from fossil use and other non-sustainable practices in urban areas by enabling low-carbon interventions and investments in energy-efficiency (EE) and renewable energy (RE) in buildings and built environment and to support urban development in Bangladesh.	Project Management Cost	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,750.00
TOTAL								1,020,473.00
GRAND TOTAL								1,020,473.00

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B0392 - Bangladesh - Dhaka

Project: 00117898 **Report Date:** 6/30/2026

Project Title: Low Carbon Urban Development

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115022 The project Promoting Energy-Related Low Carbon Urban Development in Bangladesh (LCUD) addresses the development challenge of increased negative economic and environmental impacts from fossil use and other non-sustainable practices in urban areas by enabling low-carbon interventions and investments in energy-efficiency (EE) and renewable energy (RE) in buildings and built environment and to support urban development in Bangladesh.	Coordinated and integrated low-carbon urban plans and effective implementation of regulations	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	83,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	7,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	27,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Increased investments in EE (energy efficiency) and RE (renewable energy) in buildings and the built environment	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	275,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	201,723.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00117898 **Report Date:** 6/30/2026

Project Title: Low Carbon Urban Development

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115022 The project Promoting Energy-Related Low Carbon Urban Development in Bangladesh (LCUD) addresses the development challenge of increased negative economic and environmental impacts from fossil use and other non-sustainable practices in urban areas by enabling low-carbon interventions and investments in energy-efficiency (EE) and renewable energy (RE) in buildings and built environment and to support urban development in Bangladesh.	Increased investments in EE (energy efficiency) and RE (renewable energy) in buildings and the built environment	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
	Knowledge increased of practitioners and awareness raised of city dwellers on low-carbon, green, development	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	67,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	45,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,250.00
	Project Management Cost	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,000.00

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B0392 - Bangladesh - Dhaka

Project: 00117898 **Report Date:** 6/30/2026

Project Title: Low Carbon Urban Development

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115022 The project Promoting Energy-Related Low Carbon Urban Development in Bangladesh (LCUD) addresses the development challenge of increased negative economic and environmental impacts from fossil use and other non-sustainable practices in urban areas by enabling low-carbon interventions and investments in energy-efficiency (EE) and renewable energy (RE) in buildings and built environment and to support urban development in Bangladesh.	Project Management Cost	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,750.00
TOTAL								898,973.00
GRAND TOTAL								898,973.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00117898 **Report Date:** 6/30/2026

Project Title: Low Carbon Urban Development

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115022 The project Promoting Energy-Related Low Carbon Urban Development in Bangladesh (LCUD) addresses the development challenge of increased negative economic and environmental impacts from fossil use and other non-sustainable practices in urban areas by enabling low-carbon interventions and investments in energy-efficiency (EE) and renewable energy (RE) in buildings and built environment and to support urban development in Bangladesh.	Coordinated and integrated low-carbon urban plans and effective implementation of regulations	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	167,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	Increased investments in EE (energy efficiency) and RE (renewable energy) in buildings and the built environment	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	403,445.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	324,253.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,500.00

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Project Title: Low Carbon Urban Development

Year: 2029

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00115022 The project Promoting Energy-Related Low Carbon Urban Development in Bangladesh (LCUD) addresses the development challenge of increased negative economic and environmental impacts from fossil use and other non-sustainable practices in urban areas by enabling low-carbon interventions and investments in energy-efficiency (EE) and renewable energy (RE) in buildings and built environment and to support urban development in Bangladesh.	Knowledge increased of practitioners and awareness raised of city dwellers on low-carbon, green, development	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	33,383.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	11,743.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	75,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	52,500.00
	Project Management Cost	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	7,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00115022 The project Promoting Energy-Related Low Carbon Urban Development in Bangladesh (LCUD) addresses the development challenge of increased negative economic and environmental impacts from fossil use and other non-sustainable practices in urban areas by enabling low-carbon interventions and investments in energy-efficiency (EE) and renewable energy (RE) in buildings and built environment and to support urban development in Bangladesh.	Project Management Cost	7/1/2019	11/1/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	8,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	8,420.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,000.00
TOTAL								1,335,744.00
GRAND TOTAL								1,335,744.00