



Empowered lives.
Resilient nations.

Annual Work Plan

B0378 - Togo - Lome

Project: 00117913

Report Date: 3/28/2024

Project Title: Rsilience des communauts et des cosystemes

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115034 Il s'agit de la promotion du développement Local basé sur l'appropriation par les populations rurales des bonnes pratiques de gestion de l'environnement à travers la promotion des écovillages	Adapt. systèmes de production	3/1/2019	12/31/2027		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	5,916.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	69,252.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	75,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,116,057.00



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00115034 Il s'agit de la promotion du développement Local basé sur l'appropriation par les populations rurales des bonnes pratiques de gestion de l'environnement à travers la promotion des écovillages	Conservation commun; Ecosystème	3/1/2019	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	255,000.00
	Gouvernance territoriale local	3/1/2019	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	49,943.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	145,000.00
	Project management	3/1/2019	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	14,000.00



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00115034 Il s'agit de la promotion du développement Local basé sur l'appropriation par les populations rurales des bonnes pratiques de gestion de l'environnement à travers la promotion des écovillages	Project management	3/1/2019	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	30,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,815.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	35,185.00
TOTAL								1,903,168.00
GRAND TOTAL								1,903,168.00